

PUBLIC WORKS

Departmental Mission

The mission of the Department of Public Works is to construct, maintain and operate all county properties, and the design, construction and repair of all county roads, sewage systems and other facilities. To secure purchases of goods and services from the lowest responsible bidder on the basis of price, specifications, product evaluation, and delivery. To protect the public by administering vector control activities and to protect the county's water supply.

Department Description

The Suffolk County Department of Public Works has the following responsibilities:

- Buildings, Highways and Sanitation Divisions: maintains more than 300 county and court facilities. Custodial service is provided at 95 locations, representing approximately 2.3 million square feet of facility space. The Sanitation Division also administers the Suffolk County Sewer Agency which oversees 20 sewer districts throughout the county.
- Vector Control Division: responsible for the prevention of mosquito-borne diseases and control of mosquito infestations that affect the quality of life throughout Suffolk County.
- Highway /Fleet Maintenance Division: maintains access roads, bridges, grounds and parking lots relating to county property; it is also responsible for the demolition of county owned structures, the relocation of county offices, snow removal on county roads, maintenance and repair of the county fleet of equipment and vehicles, as well as operation and maintenance of 1,427 land miles of roads and 28 fuel sites.
- Transportation Division: administers and monitors the operation of the Suffolk County Transit System. The division also provides transportation planning and reporting as required by the state and federal governments.

PUBLIC WORKS

- Purchasing Office: Operates the Purchasing Office under the NYS General Municipal Law 103 and 104B is responsible for the purchase of all equipment, supplies and services required by all county departments and agencies.

Activities and Accomplishments

- ✓ The department implemented a procedural change to require all non-governmental entities to pay scavenger waste fees up-front when making dumps at the Bergen Point Scavenger Waste Treatment Facility. In the first year of implementation, 22,811 credit card transactions resulted in a collection of more than \$3 million. This change has improved cash flow and management.
- ✓ Fleet Management continues to develop programs to assist operation, maintenance and control of the county's fleet of equipment. In 2003 the unit implemented the fuel management system which allows the unit to electronically capture mileage and other data for vehicles authorized to obtain fuel. In addition they installed an inventory control system and automated preventative maintenance system.

Suffolk County Department of Public Works		
<i>County Fleet</i>		
	<i>2002</i>	<i>2003</i>
Public Safety Vehicles	1,618	1,621
Public Non-Safety Vehicles	928	899
Total	2,546	2,520

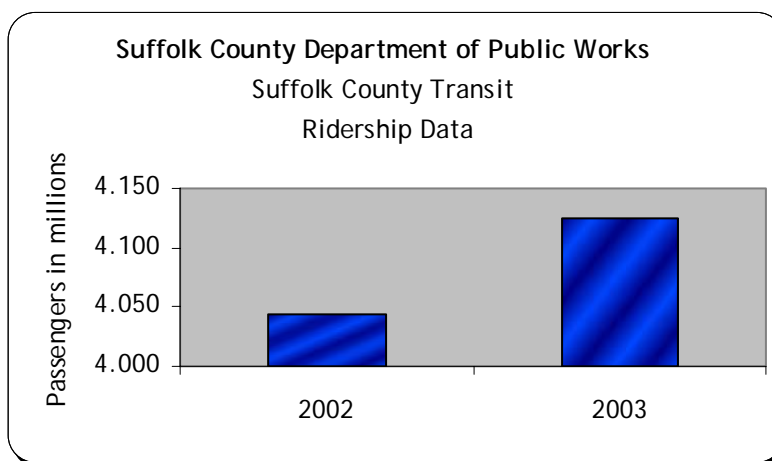
- ✓ Building Operations and Maintenance/Custodial Services are responsible for maintaining more than 300 county and court facilities which comprising more than 3.5 million square feet.
- ✓ Suffolk County Sewer Agency manages all sewer districts throughout Suffolk County. The division continues to improve the sewage treatment facilities and time schedules in accordance with N.Y.S. DEC regulations.

PUBLIC WORKS

- ✓ The Vector Control Division has continued its mosquito control and prevention efforts. In response to environmental concerns, the 2002 Plan of Work was modified to limit water management to maintenance of structures only when there was direct evidence of breeding. As a result, some of the activities in the water management program have been reduced. In order to address environmental concerns raised in 2002 a Long Term Management Plan is being developed with a project completion date of 2005.

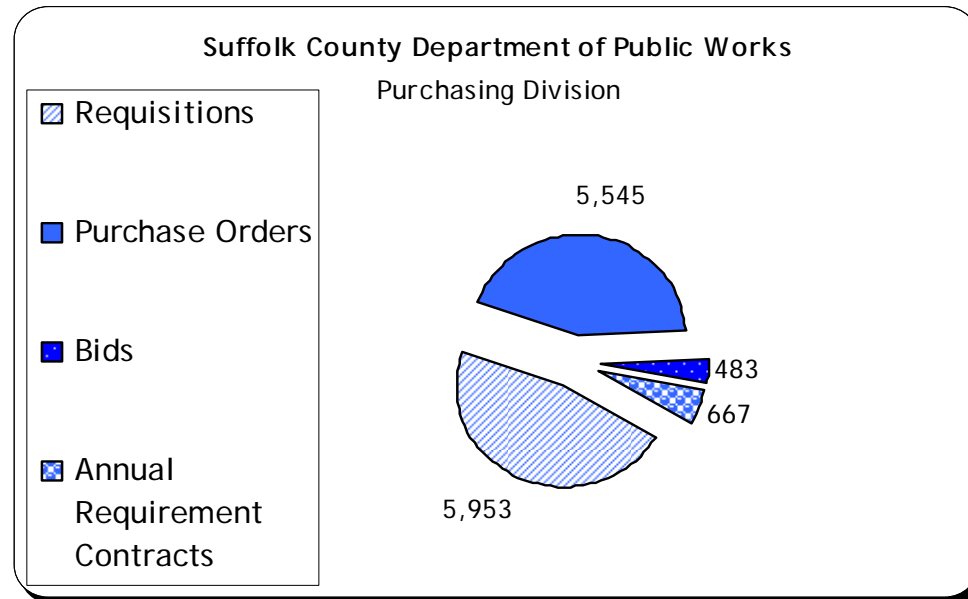
<i>Suffolk County Department of Public Works</i>			
Vector Control Activities			
	2001	2002	2003
Sites Inspected	7,260	8,039	9,976
Dredging Sites Treated	11,700	5,482	4,858
Acres Treated, Larvicide	35,726	32,515	26,728
Acres Treated, Adulticide	18,389	29,248	34,880

- ✓ In 2003, almost 4.7 million residents used the county-supported, ADA-compliant, fixed-route bus system, representing record high ridership for the system.



PUBLIC WORKS

- ✓ The Central Purchasing Office fulfills the county's requirements for the purchase of all equipment, supplies and contracted services with the exception of: the Board of Elections; DPW and highway construction. Other political subdivisions in Suffolk County can avail themselves of the county contracts let by the purchasing office.



- ✓ The Water Quality Protection Program oversees programs funded by the county's $\frac{1}{4}$ % sales tax. The Department has organized the Suffolk County Water Quality Committee which conducts monthly meetings to review programs and make recommendations for funding which are then forwarded to the County Executive and Legislature for consideration.

PUBLIC WORKS

2005 Executive Recommendations

I am proposing a budget of \$241,578,819 for the Department of Public Works for fiscal year 2005. This represents an increase of \$24,212,538 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ I am recommending the abolishment of 15 vacant positions throughout the department which either have been vacant for a period of time or are not essential to the current staffing needs of the department.
- ✓ To increase the level of care at the Riverhead Court Complex and to address the needs of the Second and Sixth District Courts which will be completed in 2005, I am recommending the creation four new Custodial Worker I (Grade 8) positions in the DPW Courts Division.
- ✓ Create a new unit in the Highway Engineering Division entitled Appraisals & Condemnation. Consolidating these functions within Public Works will allow priority to be given to expediting the highway projects. This unit will be staffed with three positions which are being transferred from the Planning Department as follows; one General Real Estate Appraiser (Grade 32) position, one Land Management Specialist VI (Grade 31) position and one Senior Clerk Typist (Grade 12) position.
- ✓ Create four new positions in the Buildings Design and Facilities Engineering Divisions to manage the construction of the new Yaphank Correctional Facility as follows: one Electrical Engineer (Grade 29) position, one Associate Civil Engineer (Grade 32) position, one Clerk of the Works (Grade 23) position and one Assistant Clerk of the Works (Grade 17) position.
- ✓ The 2005 budget transfers the Support Services Division (Print Shop) from Civil Service to Public Works. This division is located in the Public Works building in Yaphank; it is more efficient to have them report administratively to Public Works.
- ✓ Create a new title of Database Coordinator (Wastewater Treatment) (Grade 19) position, and abolish one Wastewater Treatment Plant Operator-3A (Grade 15) position in the Sanitation Maintenance and Operations Division. The new title reflects the unique duties of the incumbent.

PUBLIC WORKS

- ✓ Transfer seven positions and associated expenses in the 477-1497 Water Quality Protection unit from Public Works to the new Department of Environment & Energy. One position will remain in Public Works to help meet the needs of the Department.
- ✓ I am recommending the creation of a new unit for security at Gabreski Airport which will be staffed with six new Security Guard (Grade 13) positions. The six Deputy Sheriff I (Grade D1) positions in the Sheriff's Department currently providing these services will be available to the Sheriff to assign to other duties to reduce overtime.
- ✓ Replace 330 vehicles in the county fleet in 2005. A strict replacement policy based on excessive mileage and condition was used to select the vehicles to be replaced. The mileage criterion for replacement of non-public safety vehicles has been increased for 2005. These replacements include 211 marked vehicles for public safety.
- ✓ Provide increased funding for heating, power and gasoline due to the unprecedented cost of petroleum products.
- ✓ The Snow and Ice Removal budget was estimated using a three year average cost for 2005. This methodology gives a more accurate representation of recent price increases for supplies and rental equipment.

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'			2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
199,665,149	217,366,281	217,324,764	Public Works	GRAND TOTAL		237,432,539	241,578,819	0
20,652,523	21,143,365	21,377,216	001 - DPW - 1164 - PUBLIC WORKS COURT FACILITIES	M		22,011,465	22,232,219	0
2,626,800	2,567,509	2,551,432	1 000 PERSONAL SERVICES			2,774,850	2,926,254	0
719	0	97	1020 - Terminal Vacation Pay	M		0	0	0
5,457	6,500	6,500	1040 - Holiday Pay	M		6,500	6,500	0
56,900	59,950	59,250	1060 - Longevity Pay	M		58,250	58,250	0
300	0	300	1070 - Special Payment Per Emp Contract.	M		0	300	0
10,145	0	10,000	1080 - Retro & Vacation Pay	M		0	202,639	0
2,308,397	2,368,859	2,313,085	1100 - Permanent Salaries	M		2,577,900	2,492,216	0
165,894	95,000	115,000	1120 - Overtime Salaries	M		95,000	109,149	0
19,038	30,000	15,000	1130 - Temporary Salaries	M		30,000	30,000	0
12,760	0	10,000	1230 - Workman's Compensation - Disability	M		0	10,000	0
39,540	0	15,000	1270 - Disability Income	M		0	10,000	0
7,650	7,200	7,200	1400 - Cleaning Allowance	M		7,200	7,200	0
5,930	10,560	10,500	2 000 EQUIPMENT			12,440	12,440	0
0	0	340	2020 - Office Machines	M		2,280	2,280	0
2,965	6,375	6,375	2050 - Other Motorized Equipment	M		6,375	6,375	0
2,965	4,185	3,785	2060 - Garage, Shop & Building Equipment	M		3,785	3,785	0
829,962	986,950	986,950	3 000 SUPPLIES, MATERIAL & OTHER EXP			1,094,950	1,064,950	0
9	1,000	500	3010 - Office Supplies	M		1,000	1,000	0
0	750	750	3020 - Postage	M		750	750	0
90,752	82,000	100,000	3050 - Fuel For Heating	M		115,000	115,000	0
696	5,500	4,500	3120 - Small Tools & Automotive Maint.	M		5,500	5,500	0
0	1,500	1,500	3160 - Computer Software	M		1,500	1,500	0
164	1,200	1,200	3190 - Tools & Implements	M		1,200	1,200	0
43,381	60,000	50,000	3250 - Building Materials	M		60,000	55,000	0
5,173	6,500	6,500	3310 - Clothing & Accessories	M		6,500	6,500	0
20,931	55,000	45,000	3320 - Household & Laundry Supplies	M		55,000	50,000	0
395	1,000	1,000	3500 - Other: Unclassified	M		1,000	1,000	0
2,605	2,500	2,500	3510 - Rent: Business Machines & Sys	M		2,500	2,500	0
600,266	700,000	698,500	3650 - Repairs: Buildings	M		750,000	725,000	0
24,121	20,000	25,000	3920 - Laundry & Sanitation	M		20,000	25,000	0
41,468	50,000	50,000	3930 - Cartage	M		75,000	75,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
17,189,831	17,578,346	17,828,334	4 000 CONTRACTUAL EXPENSES	18,129,225	18,228,575	0
2,668,678	2,790,000	3,077,217	4020 - Light, Power & Water M	3,162,500	3,261,850	0
5,400	5,000	5,000	4320 - Meals: Employee A.M.E. Contract M	5,000	5,000	0
903	500	2,500	4330 - Travel: Employee Contracts M	500	500	0
1,697,913	2,015,251	1,924,396	4410 - Rent: Offices & Buildings M	2,005,799	2,005,799	0
10,725,432	10,717,595	10,717,595	4420 - Payments To Nys Dormitory Authority M	10,722,007	10,722,007	0
2,091,505	2,050,000	2,101,626	4560 - Fees For Services: Non-employee M	2,233,419	2,233,419	0
993,345	1,028,926	996,340	001 - DPW - 1345 - PURCHASING	1,026,983	1,107,097	0
965,668	995,704	965,825	1 000 PERSONAL SERVICES	995,608	1,075,812	0
0	0	681	1020 - Terminal Vacation Pay	0	0	0
13,850	14,850	14,850	1060 - Longevity Pay	17,200	17,200	0
0	0	0	1080 - Retro & Vacation Pay	0	79,704	0
951,146	975,854	947,794	1100 - Permanent Salaries	975,908	975,908	0
673	5,000	2,500	1120 - Overtime Salaries	2,500	3,000	0
0	1,500	1,425	2 000 EQUIPMENT	1,500	1,500	0
0	1,500	1,425	2010 - Furniture & Furnishings	1,500	1,500	0
27,677	30,025	28,900	3 000 SUPPLIES, MATERIAL & OTHER EXP	28,731	28,645	0
7,241	8,455	8,100	3010 - Office Supplies	8,100	8,100	0
5,000	100	100	3020 - Postage	95	95	0
1,281	3,251	3,000	3040 - Outside Printing	3,000	3,000	0
74	742	700	3070 - Memberships & Subscriptions	700	700	0
365	467	400	3080 - Research & Law Books	444	400	0
0	268	250	3500 - Other: Unclassified	255	250	0
9,486	9,792	9,750	3510 - Rent: Business Machines & Sys	9,792	9,750	0
0	1,850	1,750	3610 - Repairs: Office Equipment	1,500	1,500	0
4,230	5,100	4,850	3770 - Advertising	4,845	4,850	0
0	1,697	190	4 000 CONTRACTUAL EXPENSES	1,144	1,140	0
0	95	90	4320 - Meals: Employee A.M.E. Contract	90	90	0
0	110	100	4330 - Travel: Employee Contracts	104	100	0
0	1,492	0	4340 - Travel: Other	950	950	0
11,035,465	12,340,203	12,171,821	001 - DPW - 1363 - RENT-OFFICES & BLDGS	14,322,232	14,322,232	0
11,035,465	12,340,203	12,171,821	4 000 CONTRACTUAL EXPENSES	14,322,232	14,322,232	0
11,035,465	12,340,203	12,171,821	4410 - Rent: Offices & Buildings	13,875,532	14,322,232	0

COUNTY OF SUFFOLK
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FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	0	4560 - Fees For Services: Non-employee	446,700	0	0
4,692,833	5,499,956	5,010,429	001 - DPW - 1490 - P W: ENGINEERING	5,667,861	5,705,972	0
4,195,680	4,921,205	4,451,791	1 000 PERSONAL SERVICES	5,091,716	5,204,984	0
2,362	0	50,000	1020 - Terminal Vacation Pay	0	5,000	0
0	0	25,000	1050 - Terminal Sick Leave Payments	0	0	0
66,350	68,550	68,550	1060 - Longevity Pay	70,050	67,850	0
270	0	1,000	1080 - Retro & Vacation Pay	0	359,805	0
4,006,002	4,732,730	4,201,641	1100 - Permanent Salaries	4,901,741	4,644,205	0
100,702	100,000	95,000	1120 - Overtime Salaries	100,000	108,049	0
19,126	19,475	10,000	1130 - Temporary Salaries	19,475	19,475	0
268	0	0	1230 - Workman's Compensation - Disability	0	0	0
600	450	600	1400 - Cleaning Allowance	450	600	0
108,220	38,000	36,100	2 000 EQUIPMENT	105,753	95,753	0
3,213	5,000	4,750	2010 - Furniture & Furnishings	4,750	4,750	0
95,633	15,400	14,630	2020 - Office Machines	87,908	77,908	0
3,360	7,500	7,125	2080 - Medical, Dental & Laboratory	3,800	3,800	0
2,106	7,800	7,410	2130 - Boats & Marine	2,595	2,595	0
3,907	2,300	2,185	2500 - Other Equipment Not Otherwise	6,700	6,700	0
207,978	278,491	266,641	3 000 SUPPLIES, MATERIAL & OTHER EXP	298,592	284,360	0
13,615	12,000	11,400	3010 - Office Supplies	14,000	12,000	0
9,162	10,000	9,500	3030 - Photostat, Photograph & Blueprints	9,500	9,500	0
694	500	700	3070 - Memberships & Subscriptions	475	475	0
3,600	3,716	3,530	3080 - Research & Law Books	3,530	3,530	0
2,565	5,100	4,500	3120 - Small Tools & Automotive Maint.	4,845	4,845	0
39,199	45,000	42,750	3140 - Boats & Marine Supplies	42,750	42,750	0
21,328	59,000	56,050	3160 - Computer Software	86,745	76,745	0
1,635	1,500	1,425	3250 - Building Materials	1,425	1,425	0
340	5,000	4,500	3290 - Highway Lighting Supplies	4,750	4,750	0
4,071	5,000	4,750	3310 - Clothing & Accessories	4,750	4,750	0
1,645	2,350	2,000	3350 - Safety Supplies	2,232	2,000	0
4,193	5,000	4,750	3370 - Medical, Dental & Laboratory Supplies	4,750	4,750	0
17,788	20,800	19,100	3500 - Other: Unclassified	19,100	19,100	0
45,873	43,250	45,000	3510 - Rent: Business Machines & Sys	38,130	38,130	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
27,619	23,000	23,850	3610 - Repairs: Office Equipment	26,200	26,200	0
0	5,000	4,550	3640 - Repairs: Bridges & Canals	4,750	4,750	0
13,197	21,000	17,950	3680 - Repairs: Special Equipment	19,950	17,950	0
298	8,000	7,600	3770 - Advertising	7,600	7,600	0
510	2,500	2,000	3790 - Authorized Tuition	2,375	2,375	0
647	775	736	3920 - Laundry & Sanitation	735	735	0
180,955	262,260	255,897	4 000 CONTRACTUAL EXPENSES	171,800	120,875	0
195	1,000	950	4310 - Employee Misc-expenses	950	950	0
360	1,260	1,197	4320 - Meals: Employee A.M.E. Contract	1,200	1,200	0
642	3,500	3,325	4330 - Travel: Employee Contracts	3,300	3,300	0
2,774	3,000	2,850	4340 - Travel: Other	2,850	2,850	0
134,506	118,500	112,575	4560 - Fees For Services: Non-employee	163,500	112,575	0
0	5,000	5,000	4980 GXP1 - Contracted Agencies-SUFFOLK COMM COUNCIL	0	0	0
0	30,000	30,000	GXS1 - Contracted Agencies-VISION OF LONG ISLAND	0	0	0
42,478	100,000	100,000	GQR1 - Contracted Agencies-ROUTE 110 REDEVELOPME	0	0	0
488,558	515,850	544,362	001 - DPW - 1492 - FACILITIES ENGINEERING	610,823	758,539	0
473,465	489,104	519,856	1 000 PERSONAL SERVICES	584,881	735,070	0
5,200	5,850	5,850	1060 - Longevity Pay	6,050	6,050	0
0	0	93	1080 - Retro & Vacation Pay	0	46,913	0
465,297	473,853	507,263	1100 - Permanent Salaries	569,671	672,947	0
0	6,041	5,000	1120 - Overtime Salaries	5,800	5,800	0
2,968	3,360	1,650	1130 - Temporary Salaries	3,360	3,360	0
1,407	7,750	7,362	2 000 EQUIPMENT	5,425	5,425	0
1,121	1,500	1,425	2010 - Furniture & Furnishings	1,425	1,425	0
286	6,250	5,937	2500 - Other Equipment Not Otherwise	4,000	4,000	0
3,801	6,280	5,964	3 000 SUPPLIES, MATERIAL & OTHER EXP	5,964	5,964	0
0	350	332	3030 - Photostat, Photograph & Blueprints	332	332	0
0	200	190	3040 - Outside Printing	190	190	0
1,565	1,672	1,588	3070 - Memberships & Subscriptions	1,588	1,588	0
2,077	1,208	1,148	3080 - Research & Law Books	1,148	1,148	0
0	1,000	950	3160 - Computer Software	950	950	0
72	300	285	3310 - Clothing & Accessories	285	285	0
87	150	142	3500 - Other: Unclassified	142	142	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	750	712	3610	- Repairs: Office Equipment	712	712	0
0	150	142	3770	- Advertising	142	142	0
0	500	475	3790	- Authorized Tuition	475	475	0
9,886	12,716	11,180	4 000	CONTRACTUAL EXPENSES	14,553	12,080	0
49	50	47	4310	- Employee Misc-expenses	47	47	0
0	300	285	4320	- Meals: Employee A.M.E. Contract	285	285	0
82	366	348	4330	- Travel: Employee Contracts	348	348	0
855	2,000	1,000	4340	- Travel: Other	1,900	1,900	0
8,900	10,000	9,500	4560	- Fees For Services: Non-employee	11,973	9,500	0
1,515,308	1,535,427	1,768,242	001 - DPW - 1493	- P W: BLDG DESIGN & CONSTRUCT	1,752,420	2,145,580	0
1,481,526	1,483,137	1,718,085	1 000	PERSONAL SERVICES	1,710,735	2,103,895	0
0	0	17,615	1020	- Terminal Vacation Pay	0	0	0
0	0	1,040	1050	- Terminal Sick Leave Payments	0	0	0
20,750	21,950	20,600	1060	- Longevity Pay	22,100	22,100	0
5,878	0	0	1080	- Retro & Vacation Pay	0	134,298	0
1,320,367	1,372,221	1,526,830	1100	- Permanent Salaries	1,599,669	1,781,019	0
132,310	84,976	150,000	1120	- Overtime Salaries	84,976	162,488	0
2,221	3,990	2,000	1130	- Temporary Salaries	3,990	3,990	0
15,098	13,400	12,730	2 000	EQUIPMENT	4,750	4,750	0
333	5,000	4,750	2010	- Furniture & Furnishings	4,750	4,750	0
11,946	8,400	7,980	2020	- Office Machines	0	0	0
2,819	0	0	2500	- Other Equipment Not Otherwise	0	0	0
11,584	23,350	20,882	3 000	SUPPLIES, MATERIAL & OTHER EXP	22,175	22,175	0
3,057	3,000	3,200	3030	- Photostat, Photograph & Blueprints	2,850	2,850	0
232	200	190	3040	- Outside Printing	190	190	0
613	850	807	3070	- Memberships & Subscriptions	800	800	0
2,232	500	475	3080	- Research & Law Books	475	475	0
0	10,000	7,000	3160	- Computer Software	9,500	9,500	0
1,471	1,000	1,500	3310	- Clothing & Accessories	950	950	0
67	300	285	3500	- Other: Unclassified	285	285	0
2,878	5,000	5,050	3510	- Rent: Business Machines & Sys	4,750	4,750	0
980	1,500	1,425	3610	- Repairs: Office Equipment	1,425	1,425	0
0	500	475	3770	- Advertising	475	475	0

COUNTY OF SUFFOLK
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DEPARTMENT Public Works
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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
54	500	475	3790 - Authorized Tuition	475	475	0
7,100	15,540	16,545	4 000 CONTRACTUAL EXPENSES	14,760	14,760	0
103	50	50	4310 - Employee Misc-expenses	45	45	0
2,448	1,000	2,400	4320 - Meals: Employee A.M.E. Contract	950	950	0
4,482	4,390	4,500	4330 - Travel: Employee Contracts	4,170	4,170	0
67	100	95	4340 - Travel: Other	95	95	0
0	10,000	9,500	4560 - Fees For Services: Non-employee	9,500	9,500	0
17,093,361	16,163,291	18,111,857	001 - DPW - 1494 - P W: BLDGS OPRTRS & MNTNCE	18,476,989	19,735,400	0
4,230,239	3,684,159	3,814,171	1 000 PERSONAL SERVICES	3,902,216	4,219,771	0
4,912	0	0	1020 - Terminal Vacation Pay	0	0	0
18,934	21,600	18,540	1040 - Holiday Pay	21,600	19,548	0
83,100	79,550	79,550	1060 - Longevity Pay	83,300	83,300	0
1,500	0	1,500	1070 - Special Payment Per Emp Contract.	0	1,500	0
48,229	0	45,000	1080 - Retro & Vacation Pay	0	330,272	0
3,747,202	3,331,834	3,386,681	1100 - Permanent Salaries	3,547,641	3,503,786	0
305,877	235,200	250,000	1120 - Overtime Salaries	233,700	255,390	0
4,166	6,075	3,000	1130 - Temporary Salaries	6,075	6,075	0
5,520	0	20,000	1230 - Workman's Compensation - Disability	0	10,000	0
10,800	9,900	9,900	1400 - Cleaning Allowance	9,900	9,900	0
5,087	36,420	34,500	2 000 EQUIPMENT	35,420	35,420	0
1,640	0	0	2010 - Furniture & Furnishings	0	0	0
1,047	0	0	2020 - Office Machines	0	0	0
2,400	36,420	34,500	2060 - Garage, Shop & Building Equipment	35,420	35,420	0
2,758,172	3,029,400	3,087,380	3 000 SUPPLIES, MATERIAL & OTHER EXP	3,487,930	3,326,880	0
808,845	700,000	925,000	3050 - Fuel For Heating	1,000,000	1,050,000	0
7,330	15,000	10,000	3120 - Small Tools & Automotive Maint.	14,250	12,000	0
0	3,000	500	3160 - Computer Software	2,850	500	0
4,042	4,600	4,370	3190 - Tools & Implements	4,370	4,370	0
0	2,300	2,185	3240 - Bridge & Canal Supplies	2,185	2,185	0
358,153	394,000	375,000	3250 - Building Materials	374,300	375,000	0
18,433	23,000	21,850	3310 - Clothing & Accessories	21,850	21,850	0
3,249	15,000	10,000	3350 - Safety Supplies	14,250	10,000	0
1,274	2,000	1,500	3500 - Other: Unclassified	1,900	1,500	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
18,593	15,500	14,725	3510 - Rent: Business Machines & Sys	14,725	14,725	0
0	5,000	4,750	3640 - Repairs: Bridges & Canals	4,750	4,750	0
1,230,800	1,500,000	1,425,000	3650 - Repairs: Buildings	1,700,000	1,500,000	0
307,452	350,000	292,500	3920 - Laundry & Sanitation	332,500	330,000	0
10,099,863	9,413,312	11,175,806	4 000 CONTRACTUAL EXPENSES	11,051,423	12,153,329	0
10,088,209	9,400,000	11,163,006	4020 - Light, Power & Water	11,025,000	12,139,769	0
10,505	12,000	11,400	4320 - Meals: Employee A.M.E. Contract	11,400	11,400	0
1,149	512	1,400	4330 - Travel: Employee Contracts	486	1,400	0
0	800	0	4340 - Travel: Other	760	760	0
0	0	0	4560 - Fees For Services: Non-employee	13,777	0	0
2,652,846	2,751,734	2,741,975	001 - DPW - 1495 - VECTOR CONTROL	2,827,573	2,983,696	0
1,936,742	1,954,701	1,975,999	1 000 PERSONAL SERVICES	2,066,922	2,231,457	0
11,749	0	0	1020 - Terminal Vacation Pay	0	0	0
235	0	0	1040 - Holiday Pay	0	0	0
7,934	0	0	1050 - Terminal Sick Leave Payments	0	0	0
31,200	31,000	29,150	1060 - Longevity Pay	30,650	30,650	0
304	0	817	1080 - Retro & Vacation Pay	0	140,397	0
1,552,452	1,638,676	1,649,874	1100 - Permanent Salaries	1,751,247	1,739,571	0
289,769	250,000	250,000	1120 - Overtime Salaries	250,000	270,814	0
30,978	35,025	28,000	1130 - Temporary Salaries	35,025	35,025	0
0	0	3,158	1230 - Workman's Compensation - Disability	0	0	0
12,120	0	15,000	1270 - Disability Income	0	15,000	0
33,814	82,750	62,356	2 000 EQUIPMENT	41,800	41,700	0
518	0	0	2010 - Furniture & Furnishings	2,800	2,800	0
15,788	11,250	10,687	2020 - Office Machines	10,000	10,000	0
10,575	59,000	42,994	2050 - Other Motorized Equipment	13,000	13,000	0
4,806	10,500	6,775	2080 - Medical, Dental & Laboratory	14,000	14,000	0
1,595	2,000	1,900	2090 - Radio & Communication	2,000	1,900	0
531	0	0	2500 - Other Equipment Not Otherwise	0	0	0
656,850	701,266	694,870	3 000 SUPPLIES, MATERIAL & OTHER EXP	707,000	701,188	0
1,522	1,200	1,180	3070 - Memberships & Subscriptions	1,250	1,200	0
603	900	1,000	3080 - Research & Law Books	1,000	1,000	0
11,177	11,500	10,925	3120 - Small Tools & Automotive Maint.	11,500	10,925	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
9,161	9,000	8,490	3160 - Computer Software	10,000	8,490	0
2,320	2,787	2,648	3190 - Tools & Implements	2,800	2,648	0
328,607	370,000	368,400	3220 - Insecticides	370,000	370,000	0
5,985	3,700	3,515	3230 - Road Material	3,700	3,700	0
0	929	1,500	3250 - Building Materials	1,000	1,000	0
12,784	14,000	16,000	3310 - Clothing & Accessories	16,500	16,000	0
1,889	2,000	1,900	3350 - Safety Supplies	2,000	2,000	0
10,783	15,000	14,250	3370 - Medical, Dental & Laboratory Supplies	16,000	14,250	0
6,196	6,500	6,500	3500 - Other: Unclassified	6,500	6,500	0
1,314	4,500	3,000	3510 - Rent: Business Machines & Sys	4,500	3,500	0
190	250	237	3610 - Repairs: Office Equipment	250	250	0
2,009	3,500	3,325	3680 - Repairs: Special Equipment	3,500	3,325	0
14,975	15,000	15,100	3770 - Advertising	16,000	16,000	0
112	500	400	3790 - Authorized Tuition	500	400	0
229,165	220,000	217,500	3820 - Helicopter Spraying	220,000	220,000	0
18,058	20,000	19,000	3920 - Laundry & Sanitation	20,000	20,000	0
25,440	13,017	8,750	4 000 CONTRACTUAL EXPENSES	11,851	9,351	0
994	1,000	1,550	4310 - Employee Misc-expenses	1,000	1,000	0
5,016	10,000	6,000	4320 - Meals: Employee A.M.E. Contract	9,000	6,500	0
1,180	2,017	1,200	4340 - Travel: Other	1,851	1,851	0
3,250	0	0	4560 - Fees For Services: Non-employee	0	0	0
15,000	0	0	4570 - Judgements & Claims	0	0	0
3,862,875	4,327,875	4,288,491	001 - DPW - 1611 - P W: CUSTODIAL SVCS & SECURITY	4,508,871	4,718,397	0
3,208,275	3,658,671	3,602,756	1 000 PERSONAL SERVICES	3,781,982	4,000,795	0
0	0	1,000	1020 - Terminal Vacation Pay	0	0	0
503	0	2,000	1040 - Holiday Pay	0	1,000	0
76,650	79,550	78,200	1060 - Longevity Pay	80,300	80,300	0
3,061	0	3,825	1080 - Retro & Vacation Pay	0	288,138	0
3,011,616	3,441,971	3,391,681	1100 - Permanent Salaries	3,564,532	3,507,064	0
62,814	125,000	75,000	1120 - Overtime Salaries	125,000	81,243	0
32,692	0	38,000	1230 - Workman's Compensation - Disability	0	30,000	0
9,240	0	0	1270 - Disability Income	0	0	0
11,700	12,150	13,050	1400 - Cleaning Allowance	12,150	13,050	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
5,623	5,905	5,610	2 000 EQUIPMENT	5,505	5,505	0
5,623	5,905	5,610	2050 - Other Motorized Equipment	5,505	5,505	0
646,564	658,750	677,375	3 000 SUPPLIES, MATERIAL & OTHER EXP	717,062	709,075	0
88	300	285	3120 - Small Tools & Automotive Maint.	285	285	0
0	1,000	500	3160 - Computer Software	950	500	0
0	250	200	3190 - Tools & Implements	237	200	0
17,073	24,000	22,800	3310 - Clothing & Accessories	22,800	22,800	0
214,511	250,000	223,300	3320 - Household & Laundry Supplies	237,500	230,000	0
409	1,000	950	3500 - Other: Unclassified	950	950	0
1,258	1,500	1,425	3510 - Rent: Business Machines & Sys	1,425	1,425	0
0	700	665	3680 - Repairs: Special Equipment	665	665	0
41,015	55,000	52,250	3920 - Laundry & Sanitation	52,250	52,250	0
372,210	325,000	375,000	3930 - Cartage	400,000	400,000	0
2,413	4,549	2,750	4 000 CONTRACTUAL EXPENSES	4,322	3,022	0
2,268	4,000	2,500	4320 - Meals: Employee A.M.E. Contract	3,800	2,500	0
145	549	250	4330 - Travel: Employee Contracts	522	522	0
0	0	0	001 - DPW - 1660 - PW: SUPPORT SERVICES	0	2,416,795	0
0	0	0	1 000 PERSONAL SERVICES	0	1,278,531	0
0	0	0	1060 - Longevity Pay	0	33,850	0
0	0	0	1080 - Retro & Vacation Pay	0	96,923	0
0	0	0	1100 - Permanent Salaries	0	1,142,508	0
0	0	0	1120 - Overtime Salaries	0	3,000	0
0	0	0	1270 - Disability Income	0	0	0
0	0	0	1400 - Cleaning Allowance	0	2,250	0
0	0	0	2 000 EQUIPMENT	0	0	0
0	0	0	2010 - Furniture & Furnishings	0	0	0
0	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	1,137,979	0
0	0	0	3010 - Office Supplies	0	5,700	0
0	0	0	3020 - Postage	0	650,436	0
0	0	0	3030 - Photostat, Photograph & Blueprints	0	5,700	0
0	0	0	3040 - Outside Printing	0	9,595	0
0	0	0	3070 - Memberships & Subscriptions	0	30	0
0	0	0	3080 - Research & Law Books	0	66	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	0	3110	- Printing Supplies	0	211,821	0
0	0	0	3120	- Small Tools & Automotive Maint.	0	47	0
0	0	0	3160	- Computer Software	0	3,200	0
0	0	0	3310	- Clothing & Accessories	0	1,520	0
0	0	0	3320	- Household & Laundry Supplies	0	285	0
0	0	0	3500	- Other: Unclassified	0	5,771	0
0	0	0	3510	- Rent: Business Machines & Sys	0	160,667	0
0	0	0	3610	- Repairs: Office Equipment	0	83,141	0
0	0	0	3650	- Repairs: Buildings	0	0	0
0	0	0	4 000	CONTRACTUAL EXPENSES	0	285	0
0	0	0	4320	- Meals: Employee A.M.E. Contract	0	285	0
53,412	150,000	135,000	001 - DPW - 3311	- SUB RENL TRANSPORTATION PLAN	135,000	135,000	0
53,412	150,000	135,000	4 000	CONTRACTUAL EXPENSES	135,000	135,000	0
53,412	150,000	135,000	4560	- Fees For Services: Non-employee	135,000	135,000	0
26,440,593	29,668,600	30,594,600	001 - DPW - 5631	- PLANNING: OMNIBUS	33,356,750	33,403,150	0
290,060	280,200	380,200	3 000	SUPPLIES, MATERIAL & OTHER EXP	376,800	423,200	0
8,229	29,000	29,000	3040	- Outside Printing	29,000	29,000	0
279,888	250,000	350,000	3150	- Gasoline & Motor Oil	346,600	393,000	0
1,943	1,200	1,200	3770	- Advertising	1,200	1,200	0
26,150,533	29,388,400	30,214,400	4 000	CONTRACTUAL EXPENSES	32,979,950	32,979,950	0
163,495	374,500	214,500	4560	- Fees For Services: Non-employee	564,500	564,500	0
4,661,802	6,000,000	6,000,000	4960	- Contracted Services - Special	6,567,450	6,567,450	0
21,325,237	23,013,900	23,999,900	4980	- Contracted Agencies	25,848,000	25,848,000	0
20,820,843	21,395,757	21,395,757	001 - DPW - 5640	- MCTA-AID TO L I RAILROAD M	21,768,365	21,768,365	0
20,820,843	21,395,757	21,395,757	4 000	CONTRACTUAL EXPENSES	21,768,365	21,768,365	0
20,820,843	21,395,757	21,395,757	4950	- Metropolitan Transit Authority M	21,768,365	21,768,365	0
708,373	792,443	785,769	001 - DPW - 5641	- PLANNING: TRANSPORTATION PROJ	908,524	991,266	0
701,101	779,792	773,202	1 000	PERSONAL SERVICES	894,503	978,625	0
15,700	16,300	16,300	1060	- Longevity Pay	18,850	18,850	0
0	0	0	1080	- Retro & Vacation Pay	0	66,476	0
685,401	762,992	743,802	1100	- Permanent Salaries	875,153	892,699	0
0	500	500	1120	- Overtime Salaries	500	600	0
0	0	12,600	1270	- Disability Income	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
521	0	2,588	2 000 EQUIPMENT	0	0	0
521	0	588	2010 - Furniture & Furnishings	0	0	0
0	0	2,000	2020 - Office Machines	0	0	0
4,114	9,712	7,187	3 000 SUPPLIES, MATERIAL & OTHER EXP	9,755	8,475	0
0	557	529	3010 - Office Supplies	600	500	0
595	650	617	3070 - Memberships & Subscriptions	650	650	0
303	325	309	3080 - Research & Law Books	325	325	0
0	750	0	3160 - Computer Software	750	500	0
0	30	0	3260 - Signs & Maps	30	0	0
275	900	1,000	3500 - Other: Unclassified	900	1,000	0
2,053	2,350	1,632	3510 - Rent: Business Machines & Sys	2,350	2,350	0
139	2,500	1,900	3610 - Repairs: Office Equipment	2,500	1,900	0
750	750	700	3770 - Advertising	750	750	0
0	900	500	3790 - Authorized Tuition	900	500	0
2,638	2,939	2,792	4 000 CONTRACTUAL EXPENSES	4,266	4,166	0
432	439	417	4330 - Travel: Employee Contracts	600	500	0
2,206	2,500	2,375	4340 - Travel: Other	3,666	3,666	0
1,841,968	1,965,700	2,219,300	001 - DPW - 5643 - TRANS: MASS TRAN OPER ASSIST	2,078,550	2,078,550	0
1,841,968	1,965,700	2,219,300	4 000 CONTRACTUAL EXPENSES	2,078,550	2,078,550	0
1,841,968	1,965,700	2,219,300	4980 - Contracted Agencies	2,078,550	2,078,550	0
105,346	165,822	152,732	001 - DPW - 8140 - P W: YAPHANK SEWAGE PLANT	174,189	166,732	0
6,856	24,500	20,000	2 000 EQUIPMENT	25,000	20,000	0
264	0	0	2020 - Office Machines	0	0	0
6,592	24,500	20,000	2500 - Other Equipment Not Otherwise	25,000	20,000	0
45,490	86,732	74,732	3 000 SUPPLIES, MATERIAL & OTHER EXP	90,232	85,732	0
0	1,000	1,000	3060 - Fuel For Operations	1,000	1,000	0
416	500	500	3120 - Small Tools & Automotive Maint.	500	500	0
0	750	750	3160 - Computer Software	750	750	0
7,673	12,000	12,000	3180 - Sewers Maintenance Supplies	15,000	15,000	0
184	500	500	3200 - Ground Equipment Supplies	500	500	0
0	1,000	1,000	3230 - Road Material	1,000	1,000	0
466	22,000	12,000	3250 - Building Materials	15,000	12,000	0
395	500	500	3350 - Safety Supplies	500	500	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
22,122	30,000	28,000	3360 - Chemicals	30,000	30,000	0
665	800	800	3370 - Medical, Dental & Laboratory Supplies	800	800	0
2,400	2,682	2,682	3500 - Other: Unclassified	2,682	2,682	0
0	3,000	3,000	3530 - Rent: Highway Equipment	3,000	1,500	0
9,900	6,000	6,000	3650 - Repairs: Buildings	6,000	8,000	0
0	4,000	4,000	3680 - Repairs: Special Equipment	10,000	8,000	0
1,269	2,000	2,000	3930 - Cartage	3,500	3,500	0
53,000	54,590	58,000	4 000 CONTRACTUAL EXPENSES	58,957	61,000	0
53,000	54,590	58,000	4020 - Light, Power & Water	58,957	61,000	0
371,063	430,850	424,766	001 - DPW - 8150 - RIVERHEAD CTY CNTR PUMP STA	436,350	429,350	0
0	25,000	20,000	2 000 EQUIPMENT	25,000	20,000	0
0	25,000	20,000	2500 - Other Equipment Not Otherwise	25,000	20,000	0
7,499	23,850	21,850	3 000 SUPPLIES, MATERIAL & OTHER EXP	23,850	21,850	0
0	750	750	3160 - Computer Software	750	750	0
3,507	15,000	14,000	3180 - Sewers Maintenance Supplies	15,000	14,000	0
557	2,000	2,000	3250 - Building Materials	2,000	2,000	0
242	300	300	3350 - Safety Supplies	300	300	0
122	300	300	3360 - Chemicals	300	300	0
3,070	5,000	4,000	3650 - Repairs: Buildings	5,000	4,000	0
0	500	500	3680 - Repairs: Special Equipment	500	500	0
363,565	382,000	382,916	4 000 CONTRACTUAL EXPENSES	387,500	387,500	0
0	1,000	500	4010 - Telephone & Telegraph	1,000	500	0
3,890	6,000	6,500	4020 - Light, Power & Water	6,500	7,000	0
359,675	375,000	375,916	4560 - Fees For Services: Non-employee	380,000	380,000	0
13,087,607	16,511,191	16,759,522	016 - DPW - 5130 - PUBLIC WORKS: ROAD MACHINERY	21,672,059	19,162,926	0
3,390,549	3,412,941	3,337,687	1 000 PERSONAL SERVICES	3,419,109	3,546,141	0
10,904	0	9,563	1020 - Terminal Vacation Pay	0	5,000	0
12,027	79,550	1,828	1050 - Terminal Sick Leave Payments	0	2,000	0
77,750	0	79,200	1060 - Longevity Pay	79,000	79,000	0
4,354	0	1,945	1080 - Retro & Vacation Pay	0	183,703	0
3,047,165	3,216,166	3,084,151	1100 - Permanent Salaries	3,222,884	3,150,438	0
192,484	100,000	135,000	1120 - Overtime Salaries	100,000	100,000	0
16,160	0	10,000	1230 - Workman's Compensation - Disability	0	10,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 016

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
14,280	0	0	1270	- Disability Income	0	0	0
150	0	0	1400	- Cleaning Allowance	0	0	0
15,275	17,225	16,000	1470	- Tool Allowance	17,225	16,000	0
4,475,447	7,755,000	5,745,000	2 000	EQUIPMENT	9,760,200	7,750,700	0
0	0	0	2020	- Office Machines	5,700	5,700	0
4,475,040	7,735,000	5,735,000	2030	- Purchase Of Automobiles	9,744,500	7,735,000	0
407	20,000	10,000	2060	- Garage, Shop & Building Equipment	10,000	10,000	0
5,220,290	5,338,150	7,675,240	3 000	SUPPLIES, MATERIAL & OTHER EXP	8,489,650	7,864,490	0
7,125	8,500	8,000	3010	- Office Supplies	8,500	8,000	0
108	350	150	3070	- Memberships & Subscriptions	150	150	0
516	700	600	3080	- Research & Law Books	600	600	0
24,995	30,000	28,500	3120	- Small Tools & Automotive Maint.	30,000	28,500	0
1,216,111	1,100,000	1,250,000	3130	- Auto Supplies	1,200,000	1,250,000	0
3,214,031	3,500,000	5,600,000	3150	- Gasoline & Motor Oil	6,400,000	5,800,000	0
535	42,000	15,000	3160	- Computer Software	10,000	5,000	0
4,739	5,000	4,000	3190	- Tools & Implements	4,000	4,000	0
4,294	5,000	3,000	3250	- Building Materials	3,000	3,000	0
8,804	10,000	5,000	3260	- Signs & Maps	5,000	5,000	0
9,400	9,000	8,550	3310	- Clothing & Accessories	9,000	8,550	0
641	450	400	3320	- Household & Laundry Supplies	400	400	0
202	750	500	3350	- Safety Supplies	600	500	0
156	700	600	3370	- Medical, Dental & Laboratory Supplies	700	600	0
55,497	45,000	42,750	3500	- Other: Unclassified	50,000	42,750	0
5,679	5,000	4,750	3510	- Rent: Business Machines & Sys	5,000	5,000	0
508,846	450,000	550,000	3630	- Repairs: Licensed Vehicles	600,000	550,000	0
770	5,000	3,000	3650	- Repairs: Buildings	2,000	2,000	0
129,231	90,000	120,000	3680	- Repairs: Special Equipment	130,000	120,000	0
268	200	190	3770	- Advertising	200	190	0
108	500	250	3790	- Authorized Tuition	500	250	0
28,234	30,000	30,000	3920	- Laundry & Sanitation	30,000	30,000	0
1,321	5,100	1,595	4 000	CONTRACTUAL EXPENSES	3,100	1,595	0
1,164	3,000	1,500	4320	- Meals: Employee A.M.E. Contract	3,000	1,500	0
157	100	95	4330	- Travel: Employee Contracts	100	95	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 016

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	2,000	0	4340	- Travel: Other	0	0	0
1,125,197	1,071,178	1,115,198	016	DPW - 5131 - DEBT: PUBLIC WORKS OPERATIONS	998,270	998,270	0
812,207	761,003	795,895	6 000	PRINCIPAL ON DEBT	720,660	720,660	0
812,207	761,003	795,895	6900	- Serial Bonds	720,660	720,660	0
312,991	310,175	319,303	7 000	INTEREST ON INDEBTEDNESS	277,610	277,610	0
312,991	310,175	319,303	7800	- Interest On Bonds	277,610	277,610	0
6,720,975	7,328,402	6,543,492	105	DPW - 5110 - HGHWY & BRIDGE MNTNC	7,375,534	7,862,165	0
4,476,123	4,954,915	4,740,709	1 000	PERSONAL SERVICES	4,850,890	5,260,226	0
7,519	0	5,198	1020	- Terminal Vacation Pay	0	5,000	0
24,215	23,040	23,040	1040	- Holiday Pay	25,200	25,200	0
275	0	146	1050	- Terminal Sick Leave Payments	0	0	0
90,500	89,800	91,150	1060	- Longevity Pay	92,300	92,300	0
225	0	225	1070	- Special Payment Per Emp Contract.	0	0	0
21,553	0	20,000	1080	- Retro & Vacation Pay	0	367,187	0
3,989,052	4,373,875	4,108,285	1100	- Permanent Salaries	4,292,465	4,254,050	0
224,068	350,000	325,000	1120	- Overtime Salaries	350,000	369,514	0
62,809	103,700	67,000	1130	- Temporary Salaries	77,425	77,425	0
42,408	0	70,000	1230	- Workman's Compensation - Disability	0	50,000	0
0	0	15,000	1270	- Disability Income	0	5,000	0
0	0	1,115	1350	- Payment After Death	0	0	0
13,500	14,500	14,550	1400	- Cleaning Allowance	13,500	14,550	0
23,102	23,200	22,040	2 000	EQUIPMENT	36,270	34,810	0
2,754	0	0	2020	- Office Machines	13,770	13,770	0
13,200	13,200	12,540	2040	- Trucks, Trailers & Jeeps	15,000	12,540	0
472	0	0	2090	- Radio & Communication	1,000	1,000	0
6,676	10,000	9,500	2500	- Other Equipment Not Otherwise	6,500	7,500	0
825,352	1,025,700	974,437	3 000	SUPPLIES, MATERIAL & OTHER EXP	1,011,900	1,032,550	0
0	225	0	3010	- Office Supplies	200	0	0
0	1,000	500	3030	- Photostat, Photograph & Blueprints	900	500	0
0	225	100	3080	- Research & Law Books	200	100	0
1,607	4,500	4,275	3090	- Radio & Communication Supplies	5,000	5,000	0
11,575	15,000	14,250	3120	- Small Tools & Automotive Maint.	15,000	14,500	0
35,378	35,000	33,250	3130	- Auto Supplies	30,000	30,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 105

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	1,000	0	3140 - Boats & Marine Supplies	1,000	0	0
13,858	15,000	14,250	3190 - Tools & Implements	15,000	15,000	0
68,950	70,000	66,500	3200 - Ground Equipment Supplies	70,000	70,000	0
3,976	4,000	3,800	3210 - Farm & Agricultural Supplies	4,000	3,800	0
303,430	400,000	360,000	3230 - Road Material	400,000	400,000	0
24,438	15,000	14,250	3240 - Bridge & Canal Supplies	14,250	15,000	0
8,944	15,000	12,000	3250 - Building Materials	14,250	12,000	0
77,111	100,000	85,000	3260 - Signs & Maps	95,000	95,000	0
30,050	35,000	33,250	3310 - Clothing & Accessories	35,000	33,250	0
1,289	4,000	3,500	3350 - Safety Supplies	5,000	3,500	0
0	100	0	3370 - Medical, Dental & Laboratory Supplies	100	0	0
2,874	4,000	3,800	3480 - Adopt A Highway	3,500	3,500	0
24,594	25,000	23,750	3500 - Other: Unclassified	30,000	34,000	0
15,159	25,000	20,000	3510 - Rent: Business Machines & Sys	20,000	20,000	0
22,906	40,000	35,000	3530 - Rent: Highway Equipment	40,000	38,000	0
1,905	3,500	12,325	3640 - Repairs: Bridges & Canals	3,000	5,000	0
0	10,000	7,500	3650 - Repairs: Buildings	7,500	7,500	0
1,437	2,000	1,900	3680 - Repairs: Special Equipment	2,000	1,900	0
246	250	237	3770 - Advertising	200	0	0
0	350	0	3790 - Authorized Tuition	300	0	0
0	550	0	3920 - Laundry & Sanitation	500	0	0
175,624	200,000	225,000	3930 - Cartage	200,000	225,000	0
248,554	296,200	263,250	4 000 CONTRACTUAL EXPENSES	214,500	263,750	0
0	1,500	750	4310 - Employee Misc-expenses	1,500	750	0
7,104	18,200	12,000	4320 - Meals: Employee A.M.E. Contract	12,000	12,000	0
0	1,500	500	4340 - Travel: Other	1,000	1,000	0
241,450	275,000	250,000	4560 - Fees For Services: Non-employee	200,000	250,000	0
1,147,844	1,028,387	543,056	8 000 EMPLOYEE BENEFITS	1,261,974	1,270,829	0
448,145	134,101	0	8270 - Early Retirement Incentive Pay	61,558	61,558	0
239,889	373,269	0	8280 - State Retirement	651,973	651,973	0
337,741	388,527	384,281	8330 - Social Security	390,426	394,281	0
7,174	5,000	10,000	8350 - Unemployment Insurance	5,000	10,000	0
114,895	127,490	148,775	8380 - Benefit Fund Contribution	153,017	153,017	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 105

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
4,132,698	1,973,374	2,853,505	105 - DPW - 5142 - SNOW REMOVAL: COUNTY HGWYS	2,389,220	3,081,316	0
563,522	432,000	400,000	1 000 PERSONAL SERVICES	480,000	593,603	0
563,522	432,000	400,000	1120 - Overtime Salaries	480,000	593,603	0
3,494,796	1,483,500	2,392,905	3 000 SUPPLIES, MATERIAL & OTHER EXP	1,848,500	2,412,500	0
787,799	531,000	1,030,405	3270 - Snow & Ice Removal Supplies	771,000	1,000,000	0
705	2,500	2,500	3310 - Clothing & Accessories	2,500	2,500	0
55,652	50,000	60,000	3500 - Other: Unclassified	50,000	60,000	0
2,650,641	900,000	1,300,000	3530 - Rent: Highway Equipment	1,025,000	1,350,000	0
32,076	24,000	30,000	4 000 CONTRACTUAL EXPENSES	24,000	30,000	0
32,076	24,000	30,000	4320 - Meals: Employee A.M.E. Contract	24,000	30,000	0
42,304	33,874	30,600	8 000 EMPLOYEE BENEFITS	36,720	45,213	0
42,304	33,874	30,600	8330 - Social Security	36,720	45,213	0
183,867	256,050	256,050	201 - DPW - 8111 - S.D. #1, PORT JEFFERSON	361,270	337,570	0
0	47,700	45,200	2 000 EQUIPMENT	118,700	100,000	0
0	47,700	45,200	2500 - Other Equipment Not Otherwise	118,700	100,000	0
110,407	122,850	125,350	3 000 SUPPLIES, MATERIAL & OTHER EXP	150,350	145,350	0
3,764	6,000	6,000	3060 - Fuel For Operations	7,000	7,000	0
173	500	500	3120 - Small Tools & Automotive Maint.	500	500	0
0	750	750	3160 - Computer Software	750	750	0
28,840	30,000	30,000	3180 - Sewers Maintenance Supplies	33,000	33,000	0
0	500	500	3200 - Ground Equipment Supplies	500	500	0
750	3,000	1,500	3230 - Road Material	3,000	3,000	0
1,345	3,000	3,000	3250 - Building Materials	3,000	3,000	0
532	600	600	3350 - Safety Supplies	600	600	0
66,502	50,000	51,500	3360 - Chemicals	60,000	60,000	0
581	2,500	2,500	3370 - Medical, Dental & Laboratory Supplies	2,500	2,500	0
2,086	8,000	8,000	3500 - Other: Unclassified	8,000	8,000	0
0	500	500	3530 - Rent: Highway Equipment	500	500	0
289	5,000	5,000	3650 - Repairs: Buildings	5,000	5,000	0
0	10,000	10,000	3680 - Repairs: Special Equipment	20,000	15,000	0
5,545	2,500	5,000	3930 - Cartage	6,000	6,000	0
73,461	85,500	85,500	4 000 CONTRACTUAL EXPENSES	92,220	92,220	0
1,075	1,500	1,500	4010 - Telephone & Telegraph	1,500	1,500	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 201

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
72,385	84,000	84,000	4020 - Light, Power & Water	90,720	90,720	0
18,928,836	22,607,460	21,389,488	203 - DPW - 8113 - SEWER DISTRICT #3	24,678,565	24,676,826	0
5,822,481	6,718,220	6,419,998	1 000 PERSONAL SERVICES	6,725,992	7,158,086	0
5,494	0	0	1020 - Terminal Vacation Pay	0	0	0
55,662	65,000	60,000	1040 - Holiday Pay	65,000	65,000	0
3,253	0	0	1050 - Terminal Sick Leave Payments	0	0	0
114,200	121,700	121,700	1060 - Longevity Pay	125,200	125,200	0
2,775	0	2,775	1070 - Special Payment Per Emp Contract.	0	2,775	0
9,484	0	8,000	1080 - Retro & Vacation Pay	0	474,674	0
4,978,476	5,738,069	5,536,123	1100 - Permanent Salaries	5,785,792	5,739,921	0
635,327	650,000	650,000	1120 - Overtime Salaries	750,000	729,116	0
11,450	0	35,000	1230 - Workman's Compensation - Disability	0	15,000	0
6,360	0	6,400	1270 - Disability Income	0	6,400	0
0	143,451	0	1880 - Undistributed Salary Adjustment	0	0	0
374,329	512,500	506,000	2 000 EQUIPMENT	539,190	497,500	0
4,734	5,000	5,000	2010 - Furniture & Furnishings	5,000	5,000	0
52,973	80,000	75,000	2020 - Office Machines	106,690	85,000	0
9,812	34,000	34,000	2060 - Garage, Shop & Building Equipment	34,000	34,000	0
407	5,000	5,000	2070 - Cameras & Photographic	5,000	5,000	0
10,733	13,500	12,000	2080 - Medical, Dental & Laboratory	13,500	13,500	0
769	5,000	5,000	2090 - Radio & Communication	5,000	5,000	0
294,901	370,000	370,000	2500 - Other Equipment Not Otherwise	370,000	350,000	0
9,256,177	11,046,740	10,351,740	3 000 SUPPLIES, MATERIAL & OTHER EXP	12,908,383	12,653,240	0
37,406	37,500	40,000	3010 - Office Supplies	40,000	40,000	0
98,324	115,000	115,000	3020 - Postage	115,000	115,000	0
129	1,000	1,000	3030 - Photostat, Photograph & Blueprints	1,000	1,000	0
19,793	20,000	23,000	3040 - Outside Printing	23,000	23,000	0
45,429	600,000	200,000	3060 - Fuel For Operations	450,000	425,000	0
800	1,000	1,000	3070 - Memberships & Subscriptions	1,000	1,000	0
1,663	2,500	2,500	3090 - Radio & Communication Supplies	2,000	2,000	0
349	500	500	3100 - Instructional Supplies	500	500	0
14,764	30,000	30,000	3120 - Small Tools & Automotive Maint.	35,000	30,000	0
2,378	10,500	10,500	3160 - Computer Software	10,500	10,500	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 203

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
519,508	795,000	795,000	3180 - Sewers Maintenance Supplies	795,000	795,000	0
12,612	18,000	18,000	3190 - Tools & Implements	18,000	18,000	0
1,659	6,000	6,000	3200 - Ground Equipment Supplies	6,000	6,000	0
10,272	55,000	45,000	3230 - Road Material	55,000	45,000	0
38,119	55,000	50,000	3250 - Building Materials	55,000	50,000	0
0	500	500	3270 - Snow & Ice Removal Supplies	500	500	0
31,981	40,000	35,000	3310 - Clothing & Accessories	40,000	40,000	0
1,661	6,000	5,000	3320 - Household & Laundry Supplies	6,000	5,000	0
33,692	36,440	36,440	3350 - Safety Supplies	36,440	36,440	0
3,041,141	3,750,000	3,500,000	3360 - Chemicals	3,750,000	3,650,000	0
522	10,000	10,000	3370 - Medical, Dental & Laboratory Supplies	10,000	10,000	0
46,209	72,000	72,000	3460 - Bank Service Charges	72,000	72,000	0
4,863,441	4,800,000	4,800,000	3490 - Sludge Removal	6,754,143	6,700,000	0
24,606	30,000	27,000	3500 - Other: Unclassified	30,000	30,000	0
10,135	7,500	12,000	3510 - Rent: Business Machines & Sys	12,000	12,000	0
2,649	15,000	15,000	3530 - Rent: Highway Equipment	12,000	12,000	0
10,374	15,000	15,000	3610 - Repairs: Office Equipment	15,000	15,000	0
65,790	155,000	135,000	3650 - Repairs: Buildings	127,000	127,000	0
203,708	200,000	200,000	3680 - Repairs: Special Equipment	280,000	225,000	0
82	3,000	2,000	3770 - Advertising	2,000	2,000	0
135	1,800	1,800	3790 - Authorized Tuition	1,800	1,800	0
1,966	2,500	2,500	3810 - Landscaping	2,500	2,500	0
57,539	65,000	65,000	3920 - Laundry & Sanitation	65,000	65,000	0
57,162	60,000	60,000	3930 - Cartage	65,000	65,000	0
180	30,000	20,000	3960 - Lab Fees & Related Costs	20,000	20,000	0
3,475,849	4,330,000	4,111,750	4 000 CONTRACTUAL EXPENSES	4,505,000	4,368,000	0
25,556	40,000	30,000	4010 - Telephone & Telegraph	40,000	33,000	0
3,243,632	3,750,000	3,550,000	4020 - Light, Power & Water	3,925,000	3,900,000	0
19,352	300,000	300,000	4210 - Computer Services	300,000	200,000	0
182	500	250	4310 - Employee Misc-expenses	500	500	0
24,780	35,000	30,000	4320 - Meals: Employee A.M.E. Contract	35,000	30,000	0
63	1,500	500	4330 - Travel: Employee Contracts	1,500	1,500	0
750	3,000	1,000	4340 - Travel: Other	3,000	3,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND Public Works
203

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
151,533	200,000	200,000	4560 - Fees For Services: Non-employee	200,000	200,000	0
10,000	0	0	4570 - Judgements & Claims	0	0	0
23,840,748	25,310,761	24,768,370	203 - DPW - 8114 - DEBT REFINANCING M	26,472,713	26,472,713	0
23,840,748	25,310,761	24,768,370	4 000 CONTRACTUAL EXPENSES	26,472,713	26,472,713	0
23,840,748	25,310,761	24,768,370	4410 - Rent: Offices & Buildings M	26,472,713	26,472,713	0
159,817	230,313	230,313	205 - DPW - 8115 - S.D. #5, STRATHMORE-HUNTINGTON	251,200	243,800	0
2,677	34,200	34,200	2 000 EQUIPMENT	41,600	34,200	0
2,677	34,200	34,200	2500 - Other Equipment Not Otherwise	41,600	34,200	0
87,612	101,500	101,500	3 000 SUPPLIES, MATERIAL & OTHER EXP	108,500	108,500	0
362	1,000	1,000	3060 - Fuel For Operations	1,000	1,000	0
177	750	750	3120 - Small Tools & Automotive Maint.	750	750	0
0	1,000	1,000	3160 - Computer Software	1,000	1,000	0
37,422	38,000	38,000	3180 - Sewers Maintenance Supplies	38,000	38,000	0
0	1,750	1,750	3200 - Ground Equipment Supplies	1,750	1,750	0
2,118	3,000	3,000	3230 - Road Material	3,000	3,000	0
2,929	6,000	6,000	3250 - Building Materials	6,000	6,000	0
1,862	3,000	3,000	3350 - Safety Supplies	3,000	3,000	0
24,193	22,000	22,000	3360 - Chemicals	24,000	24,000	0
1,030	1,500	1,500	3370 - Medical, Dental & Laboratory Supplies	1,500	1,500	0
2,025	2,500	2,500	3500 - Other: Unclassified	2,500	2,500	0
0	2,000	2,000	3530 - Rent: Highway Equipment	2,000	2,000	0
0	1,000	1,000	3650 - Repairs: Buildings	1,000	1,000	0
13,255	10,000	10,000	3680 - Repairs: Special Equipment	15,000	15,000	0
1,152	5,000	5,000	3810 - Landscaping	5,000	5,000	0
1,086	3,000	3,000	3930 - Cartage	3,000	3,000	0
69,528	94,613	94,613	4 000 CONTRACTUAL EXPENSES	101,100	101,100	0
1,346	2,500	2,500	4010 - Telephone & Telegraph	2,500	2,500	0
69,847	81,113	81,113	4020 - Light, Power & Water	87,600	87,600	0
-1,665	11,000	11,000	4720 - Taxes & Assessments On County	11,000	11,000	0
83,440	137,610	137,610	206 - DPW - 8116 - S.D. #6, KINGS PARK	175,550	175,550	0
3,046	23,200	23,200	2 000 EQUIPMENT	22,400	22,400	0
3,046	23,200	23,200	2500 - Other Equipment Not Otherwise	22,400	22,400	0
47,709	70,150	70,150	3 000 SUPPLIES, MATERIAL & OTHER EXP	86,150	86,150	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 206

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
2,916	3,200	3,200	3060 - Fuel For Operations	6,000	6,000	0
0	500	500	3120 - Small Tools & Automotive Maint.	500	500	0
0	750	750	3160 - Computer Software	750	750	0
13,637	18,000	18,000	3180 - Sewers Maintenance Supplies	20,000	20,000	0
300	500	500	3200 - Ground Equipment Supplies	500	500	0
8,291	10,000	10,000	3230 - Road Material	10,000	10,000	0
742	5,000	5,000	3250 - Building Materials	5,000	5,000	0
959	1,000	1,000	3350 - Safety Supplies	1,000	1,000	0
11,007	12,000	12,000	3360 - Chemicals	15,000	15,000	0
506	800	800	3370 - Medical, Dental & Laboratory Supplies	800	800	0
7,600	7,600	7,600	3500 - Other: Unclassified	7,600	7,600	0
0	1,000	1,000	3530 - Rent: Highway Equipment	1,000	1,000	0
671	3,000	3,000	3650 - Repairs: Buildings	3,000	3,000	0
0	5,000	5,000	3680 - Repairs: Special Equipment	10,000	10,000	0
1,080	1,800	1,800	3930 - Cartage	5,000	5,000	0
32,685	44,260	44,260	4 000 CONTRACTUAL EXPENSES	67,000	67,000	0
775	1,000	1,000	4010 - Telephone & Telegraph	1,000	1,000	0
31,910	43,260	43,260	4020 - Light, Power & Water	66,000	66,000	0
511,393	706,350	684,565	207 - DPW - 8135 - S.D. #7, MEDFORD	740,200	740,200	0
6,592	60,800	58,700	2 000 EQUIPMENT	63,650	63,650	0
0	1,000	0	2010 - Furniture & Furnishings	1,000	1,000	0
0	0	1,000	2020 - Office Machines	0	0	0
6,592	59,800	57,700	2500 - Other Equipment Not Otherwise	62,650	62,650	0
206,101	312,550	295,365	3 000 SUPPLIES, MATERIAL & OTHER EXP	317,550	317,550	0
699	1,500	1,350	3060 - Fuel For Operations	1,500	1,500	0
400	600	600	3120 - Small Tools & Automotive Maint.	600	600	0
0	750	750	3160 - Computer Software	750	750	0
42,278	50,000	48,765	3180 - Sewers Maintenance Supplies	55,000	55,000	0
766	1,000	1,000	3200 - Ground Equipment Supplies	1,000	1,000	0
4,624	5,000	5,000	3230 - Road Material	5,000	5,000	0
2,651	4,000	4,000	3250 - Building Materials	4,000	4,000	0
692	1,200	1,200	3350 - Safety Supplies	1,200	1,200	0
139,169	199,000	185,000	3360 - Chemicals	199,000	199,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 207

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
1,166	2,500	2,200	3370 - Medical, Dental & Laboratory Supplies	2,500	2,500	0
4,570	5,500	5,500	3500 - Other: Unclassified	5,500	5,500	0
1,800	9,000	7,500	3530 - Rent: Highway Equipment	9,000	9,000	0
5,057	4,000	4,000	3650 - Repairs: Buildings	4,000	4,000	0
759	25,000	25,000	3680 - Repairs: Special Equipment	25,000	25,000	0
0	1,700	1,700	3810 - Landscaping	1,700	1,700	0
1,469	1,800	1,800	3930 - Cartage	1,800	1,800	0
298,700	333,000	330,500	4 000 CONTRACTUAL EXPENSES	359,000	359,000	0
1,480	3,000	3,000	4010 - Telephone & Telegraph	3,000	3,000	0
297,221	330,000	327,500	4020 - Light, Power & Water	356,000	356,000	0
81,167	112,800	112,800	208 - DPW - 8118 - S.D. #8, STRATHMORE-RIDGE	112,800	112,800	0
0	5,000	5,000	2 000 EQUIPMENT	5,000	5,000	0
0	5,000	5,000	2500 - Other Equipment Not Otherwise	5,000	5,000	0
3,362	13,300	13,300	3 000 SUPPLIES, MATERIAL & OTHER EXP	13,300	13,300	0
0	200	200	3060 - Fuel For Operations	200	200	0
290	8,300	8,300	3180 - Sewers Maintenance Supplies	8,300	8,300	0
0	100	100	3200 - Ground Equipment Supplies	100	100	0
0	300	300	3230 - Road Material	300	300	0
0	500	500	3250 - Building Materials	500	500	0
0	3,000	3,000	3360 - Chemicals	3,000	3,000	0
72	400	400	3500 - Other: Unclassified	400	400	0
3,000	0	0	3530 - Rent: Highway Equipment	0	0	0
0	500	500	3680 - Repairs: Special Equipment	500	500	0
77,805	94,500	94,500	4 000 CONTRACTUAL EXPENSES	94,500	94,500	0
237	500	500	4010 - Telephone & Telegraph	500	500	0
2,568	10,000	10,000	4020 - Light, Power & Water	10,000	10,000	0
75,000	84,000	84,000	4560 - Fees For Services: Non-employee	84,000	84,000	0
41,181	78,000	78,000	209 - DPW - 8120 - S.D. #9, COLLEGE PARK	83,700	83,700	0
3,498	23,700	23,700	2 000 EQUIPMENT	23,000	23,000	0
3,498	23,700	23,700	2500 - Other Equipment Not Otherwise	23,000	23,000	0
15,989	33,350	33,350	3 000 SUPPLIES, MATERIAL & OTHER EXP	36,350	36,350	0
3,724	9,000	9,000	3180 - Sewers Maintenance Supplies	9,000	9,000	0
0	500	500	3200 - Ground Equipment Supplies	500	500	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 209

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	1,750	1,750	3230 - Road Material	1,750	1,750	0
0	2,000	2,000	3250 - Building Materials	2,000	2,000	0
64	200	200	3350 - Safety Supplies	200	200	0
10,745	14,000	14,000	3360 - Chemicals	14,000	14,000	0
406	1,000	1,000	3370 - Medical, Dental & Laboratory Supplies	1,000	1,000	0
475	800	800	3500 - Other: Unclassified	800	800	0
0	2,000	2,000	3650 - Repairs: Buildings	2,000	2,000	0
575	2,000	2,000	3680 - Repairs: Special Equipment	5,000	5,000	0
0	100	100	3930 - Cartage	100	100	0
21,694	20,950	20,950	4 000 CONTRACTUAL EXPENSES	24,350	24,350	0
200	350	350	4010 - Telephone & Telegraph	350	350	0
21,494	20,600	20,600	4020 - Light, Power & Water	24,000	24,000	0
149,535	165,570	165,570	210 - DPW - 8147 - S.D. #10, STONY BROOK	215,720	215,720	0
12,040	5,400	2,400	2 000 EQUIPMENT	47,950	47,950	0
101	0	0	2020 - Office Machines	0	0	0
11,939	5,400	2,400	2500 - Other Equipment Not Otherwise	47,950	47,950	0
47,719	62,770	65,770	3 000 SUPPLIES, MATERIAL & OTHER EXP	62,770	62,770	0
0	1,470	1,470	3060 - Fuel For Operations	1,470	1,470	0
0	200	200	3120 - Small Tools & Automotive Maint.	200	200	0
31,450	32,000	32,000	3180 - Sewers Maintenance Supplies	32,000	32,000	0
0	500	500	3200 - Ground Equipment Supplies	500	500	0
2,329	3,000	3,000	3230 - Road Material	3,000	3,000	0
1,767	4,500	4,500	3250 - Building Materials	4,500	4,500	0
450	500	500	3350 - Safety Supplies	500	500	0
277	500	500	3360 - Chemicals	500	500	0
0	100	100	3370 - Medical, Dental & Laboratory Supplies	100	100	0
0	1,000	1,000	3500 - Other: Unclassified	1,000	1,000	0
0	500	3,500	3530 - Rent: Highway Equipment	500	500	0
0	4,500	4,500	3650 - Repairs: Buildings	4,500	4,500	0
11,445	14,000	14,000	3680 - Repairs: Special Equipment	14,000	14,000	0
89,776	97,400	97,400	4 000 CONTRACTUAL EXPENSES	105,000	105,000	0
1,373	2,000	2,000	4010 - Telephone & Telegraph	2,000	2,000	0
88,404	95,400	95,400	4020 - Light, Power & Water	103,000	103,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 211

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
576,355	783,000	783,000	211 - DPW - 8148 - S.D. #11, SELDEN	903,000	903,000	0
0	47,000	47,000	2 000 EQUIPMENT	122,500	122,500	0
0	1,000	1,000	2010 - Furniture & Furnishings	1,000	1,000	0
0	0	2,200	2020 - Office Machines	0	0	0
0	46,000	43,800	2500 - Other Equipment Not Otherwise	121,500	121,500	0
200,487	275,000	275,000	3 000 SUPPLIES, MATERIAL & OTHER EXP	300,500	300,500	0
4,736	5,000	5,000	3060 - Fuel For Operations	10,000	10,000	0
226	1,000	1,000	3120 - Small Tools & Automotive Maint.	1,000	1,000	0
0	15,000	15,000	3160 - Computer Software	15,000	15,000	0
115,158	130,000	130,000	3180 - Sewers Maintenance Supplies	140,000	140,000	0
0	500	500	3200 - Ground Equipment Supplies	500	500	0
10,974	7,500	7,500	3230 - Road Material	15,000	15,000	0
1,320	5,000	5,000	3250 - Building Materials	5,000	5,000	0
859	1,500	1,500	3350 - Safety Supplies	1,500	1,500	0
37,848	60,000	60,000	3360 - Chemicals	60,000	60,000	0
1,666	3,000	3,000	3370 - Medical, Dental & Laboratory Supplies	3,000	3,000	0
7,500	8,000	8,000	3500 - Other: Unclassified	8,000	8,000	0
0	5,500	5,500	3530 - Rent: Highway Equipment	5,500	5,500	0
938	3,000	3,000	3650 - Repairs: Buildings	3,000	3,000	0
15,394	22,000	22,000	3680 - Repairs: Special Equipment	25,000	25,000	0
2,600	5,000	5,000	3810 - Landscaping	5,000	5,000	0
1,269	3,000	3,000	3930 - Cartage	3,000	3,000	0
375,868	461,000	461,000	4 000 CONTRACTUAL EXPENSES	480,000	480,000	0
5,689	10,000	10,000	4010 - Telephone & Telegraph	10,000	10,000	0
370,180	451,000	451,000	4020 - Light, Power & Water	470,000	470,000	0
97,803	184,400	184,400	212 - DPW - 8151 - HOLBROOK-BIRCHWOOD	205,200	205,200	0
0	51,500	51,500	2 000 EQUIPMENT	52,500	52,500	0
0	51,500	51,500	2500 - Other Equipment Not Otherwise	52,500	52,500	0
29,975	62,300	62,300	3 000 SUPPLIES, MATERIAL & OTHER EXP	72,100	72,100	0
412	500	500	3060 - Fuel For Operations	500	500	0
0	400	400	3120 - Small Tools & Automotive Maint.	400	400	0
0	1,500	1,500	3160 - Computer Software	1,500	1,500	0
10,232	15,000	15,000	3180 - Sewers Maintenance Supplies	20,000	20,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 212

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
155	500	500	3200 - Ground Equipment Supplies	500	500	0
0	2,500	2,500	3230 - Road Material	3,000	3,000	0
124	1,400	1,400	3250 - Building Materials	1,400	1,400	0
0	1,200	1,200	3350 - Safety Supplies	1,200	1,200	0
18,219	24,000	24,000	3360 - Chemicals	24,000	24,000	0
408	500	500	3370 - Medical, Dental & Laboratory Supplies	500	500	0
425	2,900	2,900	3500 - Other: Unclassified	2,900	2,900	0
0	4,700	4,700	3530 - Rent: Highway Equipment	4,700	4,700	0
0	1,500	1,500	3650 - Repairs: Buildings	1,500	1,500	0
0	4,700	4,700	3680 - Repairs: Special Equipment	9,000	9,000	0
0	1,000	1,000	3930 - Cartage	1,000	1,000	0
67,828	70,600	70,600	4 000 CONTRACTUAL EXPENSES	80,600	80,600	0
354	600	600	4010 - Telephone & Telegraph	600	600	0
67,474	70,000	70,000	4020 - Light, Power & Water	80,000	80,000	0
93,666	155,625	155,625	213 - DPW - 8132 - S.D.#13 - WINDWATCH	192,725	192,725	0
2,095	21,500	15,400	2 000 EQUIPMENT	41,600	41,600	0
2,095	21,500	15,400	2500 - Other Equipment Not Otherwise	41,600	41,600	0
33,250	74,225	80,325	3 000 SUPPLIES, MATERIAL & OTHER EXP	78,225	78,225	0
154	500	500	3060 - Fuel For Operations	500	500	0
269	750	750	3120 - Small Tools & Automotive Maint.	750	750	0
0	1,500	1,500	3160 - Computer Software	1,500	1,500	0
9,630	20,000	20,000	3180 - Sewers Maintenance Supplies	20,000	20,000	0
250	500	500	3200 - Ground Equipment Supplies	500	500	0
0	3,000	3,000	3230 - Road Material	3,000	3,000	0
430	2,000	8,100	3250 - Building Materials	2,000	2,000	0
0	500	500	3350 - Safety Supplies	500	500	0
20,218	30,000	30,000	3360 - Chemicals	30,000	30,000	0
0	475	475	3370 - Medical, Dental & Laboratory Supplies	475	475	0
2,300	4,000	4,000	3500 - Other: Unclassified	4,000	4,000	0
0	5,000	5,000	3650 - Repairs: Buildings	5,000	5,000	0
0	6,000	6,000	3680 - Repairs: Special Equipment	10,000	10,000	0
58,321	59,900	59,900	4 000 CONTRACTUAL EXPENSES	72,900	72,900	0
469	900	900	4010 - Telephone & Telegraph	900	900	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 213

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
57,852	59,000	59,000	4020 - Light, Power & Water	72,000	72,000	0
499,196	560,080	560,080	214 - DPW - 8122 - S.D. #14, PARKLAND	641,830	641,830	0
57,283	18,500	18,500	2 000 EQUIPMENT	40,500	40,500	0
0	1,000	1,000	2010 - Furniture & Furnishings	0	0	0
0	0	0	2020 - Office Machines	1,000	1,000	0
57,283	17,500	17,500	2500 - Other Equipment Not Otherwise	39,500	39,500	0
203,539	256,330	256,330	3 000 SUPPLIES, MATERIAL & OTHER EXP	297,330	297,330	0
1,631	1,000	1,000	3060 - Fuel For Operations	1,000	1,000	0
461	500	500	3120 - Small Tools & Automotive Maint.	500	500	0
0	750	750	3160 - Computer Software	750	750	0
60,738	60,000	60,000	3180 - Sewers Maintenance Supplies	78,000	78,000	0
126	280	280	3200 - Ground Equipment Supplies	280	280	0
0	7,000	7,000	3230 - Road Material	20,000	20,000	0
123	1,500	1,500	3250 - Building Materials	1,500	1,500	0
0	400	400	3350 - Safety Supplies	400	400	0
120,758	155,000	155,000	3360 - Chemicals	155,000	155,000	0
1,077	1,400	1,400	3370 - Medical, Dental & Laboratory Supplies	1,400	1,400	0
8,035	9,000	9,000	3500 - Other: Unclassified	9,000	9,000	0
0	4,500	4,500	3530 - Rent: Highway Equipment	4,500	4,500	0
1,993	2,000	2,000	3650 - Repairs: Buildings	2,000	2,000	0
7,011	10,000	10,000	3680 - Repairs: Special Equipment	20,000	20,000	0
1,586	3,000	3,000	3930 - Cartage	3,000	3,000	0
238,374	285,250	285,250	4 000 CONTRACTUAL EXPENSES	304,000	304,000	0
1,221	2,000	2,000	4010 - Telephone & Telegraph	2,000	2,000	0
227,154	283,250	283,250	4020 - Light, Power & Water	302,000	302,000	0
10,000	0	0	4570 - Judgements & Claims	0	0	0
64,551	112,200	112,000	215 - DPW - 8123 - S.D. #15, NOB HILL	142,320	142,320	0
2,508	7,000	2,900	2 000 EQUIPMENT	20,900	20,900	0
2,508	7,000	2,900	2500 - Other Equipment Not Otherwise	20,900	20,900	0
33,355	70,700	74,600	3 000 SUPPLIES, MATERIAL & OTHER EXP	84,200	84,200	0
0	300	300	3020 - Postage	300	300	0
400	350	350	3060 - Fuel For Operations	350	350	0
0	200	200	3120 - Small Tools & Automotive Maint.	200	200	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 215

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	750	750	3160 - Computer Software	750	750	0
12,175	18,000	25,800	3180 - Sewers Maintenance Supplies	24,000	24,000	0
0	4,000	4,000	3230 - Road Material	4,000	4,000	0
775	4,000	100	3250 - Building Materials	4,000	4,000	0
0	1,000	1,000	3350 - Safety Supplies	1,000	1,000	0
17,412	37,000	37,000	3360 - Chemicals	37,000	37,000	0
568	700	700	3370 - Medical, Dental & Laboratory Supplies	700	700	0
525	600	600	3500 - Other: Unclassified	600	600	0
1,500	1,000	1,000	3650 - Repairs: Buildings	1,000	1,000	0
0	2,500	2,500	3680 - Repairs: Special Equipment	10,000	10,000	0
0	300	300	3930 - Cartage	300	300	0
28,687	34,500	34,500	4 000 CONTRACTUAL EXPENSES	37,220	37,220	0
317	500	500	4010 - Telephone & Telegraph	500	500	0
28,370	34,000	34,000	4020 - Light, Power & Water	36,720	36,720	0
328,284	435,250	435,250	218 - DPW - 8126 - S.D. #18, HAUPPAUGE INDUSTRIAL	460,750	460,750	0
109,208	169,300	169,300	2 000 EQUIPMENT	154,800	154,800	0
109,208	169,300	169,300	2500 - Other Equipment Not Otherwise	154,800	154,800	0
126,017	158,750	158,750	3 000 SUPPLIES, MATERIAL & OTHER EXP	188,750	188,750	0
429	1,000	1,000	3060 - Fuel For Operations	1,000	1,000	0
642	1,000	1,000	3120 - Small Tools & Automotive Maint.	1,000	1,000	0
0	750	750	3160 - Computer Software	750	750	0
50,912	50,000	50,000	3180 - Sewers Maintenance Supplies	63,000	63,000	0
0	500	500	3200 - Ground Equipment Supplies	500	500	0
1,847	9,000	9,000	3230 - Road Material	9,000	9,000	0
2,919	4,000	4,000	3250 - Building Materials	4,000	4,000	0
927	1,000	1,000	3350 - Safety Supplies	1,000	1,000	0
50,000	50,000	50,000	3360 - Chemicals	57,000	57,000	0
1,500	1,500	1,500	3370 - Medical, Dental & Laboratory Supplies	1,500	1,500	0
4,277	6,000	6,000	3500 - Other: Unclassified	6,000	6,000	0
1,706	7,000	7,000	3530 - Rent: Highway Equipment	7,000	7,000	0
4,220	2,000	2,000	3650 - Repairs: Buildings	2,000	2,000	0
2,906	20,000	20,000	3680 - Repairs: Special Equipment	30,000	30,000	0
3,732	5,000	5,000	3930 - Cartage	5,000	5,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 218

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
93,059	107,200	107,200	4 000 CONTRACTUAL EXPENSES	117,200	117,200	0
582	600	600	4010 - Telephone & Telegraph	600	600	0
92,329	105,000	105,000	4020 - Light, Power & Water	115,000	115,000	0
148	1,600	1,600	4720 - Taxes & Assessments On County	1,600	1,600	0
2,753	17,000	17,000	219 - DPW - 8127 - SEWER DISTRICT #19, HAVEN HILLS	25,000	25,000	0
0	6,000	6,000	2 000 EQUIPMENT	7,500	7,500	0
0	6,000	6,000	2500 - Other Equipment Not Otherwise	7,500	7,500	0
749	7,200	7,200	3 000 SUPPLIES, MATERIAL & OTHER EXP	13,500	13,500	0
0	500	500	3060 - Fuel For Operations	500	500	0
0	200	200	3120 - Small Tools & Automotive Maint.	200	200	0
749	2,700	2,700	3180 - Sewers Maintenance Supplies	6,000	6,000	0
0	200	200	3200 - Ground Equipment Supplies	200	200	0
0	1,000	1,000	3230 - Road Material	1,000	1,000	0
0	100	100	3350 - Safety Supplies	100	100	0
0	500	500	3360 - Chemicals	500	500	0
0	2,000	2,000	3680 - Repairs: Special Equipment	5,000	5,000	0
2,004	3,800	3,800	4 000 CONTRACTUAL EXPENSES	4,000	4,000	0
154	500	500	4010 - Telephone & Telegraph	500	500	0
1,850	3,300	3,300	4020 - Light, Power & Water	3,500	3,500	0
214,334	345,100	345,100	220 - DPW - 8149 - S.D.#20 - WILLIAM FLOYD	373,350	373,350	0
22,439	61,000	61,000	2 000 EQUIPMENT	61,500	61,500	0
0	1,000	1,000	2010 - Furniture & Furnishings	1,000	1,000	0
22,439	60,000	60,000	2500 - Other Equipment Not Otherwise	60,500	60,500	0
78,354	143,550	143,550	3 000 SUPPLIES, MATERIAL & OTHER EXP	165,350	165,350	0
276	500	500	3060 - Fuel For Operations	500	500	0
237	500	500	3120 - Small Tools & Automotive Maint.	500	500	0
0	1,000	1,000	3160 - Computer Software	1,000	1,000	0
23,556	50,000	50,000	3180 - Sewers Maintenance Supplies	63,000	63,000	0
839	1,000	1,000	3200 - Ground Equipment Supplies	1,000	1,000	0
150	5,000	5,000	3230 - Road Material	5,000	5,000	0
0	4,000	4,000	3250 - Building Materials	4,000	4,000	0
0	750	750	3350 - Safety Supplies	750	750	0
42,422	55,000	55,000	3360 - Chemicals	57,000	57,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 220

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
2,461	2,500	2,500	3370 - Medical, Dental & Laboratory Supplies	2,500	2,500	0
870	3,200	3,200	3500 - Other: Unclassified	3,200	3,200	0
0	5,000	5,000	3530 - Rent: Highway Equipment	5,000	5,000	0
2,992	3,000	3,000	3650 - Repairs: Buildings	3,000	3,000	0
3,283	10,000	10,000	3680 - Repairs: Special Equipment	15,000	15,000	0
1,269	2,100	2,100	3930 - Cartage	3,900	3,900	0
113,541	140,550	140,550	4 000 CONTRACTUAL EXPENSES	146,500	146,500	0
756	1,500	1,500	4010 - Telephone & Telegraph	1,500	1,500	0
112,785	139,050	139,050	4020 - Light, Power & Water	145,000	145,000	0
199,684	274,300	274,300	221 - DPW - 8128 - SEWER DISTRICT #21-SUNY	335,900	335,900	0
65,254	71,000	71,000	2 000 EQUIPMENT	74,100	74,100	0
0	1,000	1,000	2010 - Furniture & Furnishings	1,000	1,000	0
68	0	0	2020 - Office Machines	0	0	0
65,187	70,000	70,000	2500 - Other Equipment Not Otherwise	73,100	73,100	0
128,469	151,800	151,800	3 000 SUPPLIES, MATERIAL & OTHER EXP	210,300	210,300	0
15,965	16,000	16,000	3060 - Fuel For Operations	16,000	16,000	0
0	1,500	1,500	3090 - Radio & Communication Supplies	1,500	1,500	0
264	300	300	3120 - Small Tools & Automotive Maint.	300	300	0
0	1,500	1,500	3160 - Computer Software	1,500	1,500	0
59,007	60,000	60,000	3180 - Sewers Maintenance Supplies	90,000	90,000	0
447	500	500	3200 - Ground Equipment Supplies	500	500	0
0	8,000	8,000	3230 - Road Material	8,000	8,000	0
2,463	5,000	5,000	3250 - Building Materials	5,000	5,000	0
0	500	500	3350 - Safety Supplies	500	500	0
21,724	22,000	22,000	3360 - Chemicals	30,000	30,000	0
1,370	2,500	2,500	3370 - Medical, Dental & Laboratory Supplies	2,500	2,500	0
8,531	10,500	10,500	3500 - Other: Unclassified	10,500	10,500	0
925	8,000	8,000	3650 - Repairs: Buildings	8,000	8,000	0
10,084	9,500	9,500	3680 - Repairs: Special Equipment	30,000	30,000	0
7,690	6,000	6,000	3930 - Cartage	6,000	6,000	0
5,960	51,500	51,500	4 000 CONTRACTUAL EXPENSES	51,500	51,500	0
960	1,500	1,500	4010 - Telephone & Telegraph	1,500	1,500	0
0	50,000	50,000	4020 - Light, Power & Water	50,000	50,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 221

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
5,000	0	0	4570 - Judgements & Claims	0	0	0
102,471	130,150	130,150	222 - DPW - 8129 - SEWER DISTRICT #22-HAUPP MUNICIP	198,350	198,350	0
0	5,500	5,500	2 000 EQUIPMENT	16,800	16,800	0
0	1,000	1,000	2010 - Furniture & Furnishings	0	0	0
0	4,500	4,500	2500 - Other Equipment Not Otherwise	16,800	16,800	0
49,749	59,050	59,050	3 000 SUPPLIES, MATERIAL & OTHER EXP	111,950	111,950	0
117	400	400	3060 - Fuel For Operations	400	400	0
66	300	300	3120 - Small Tools & Automotive Maint.	300	300	0
0	750	750	3160 - Computer Software	750	750	0
17,794	17,000	17,000	3180 - Sewers Maintenance Supplies	24,000	24,000	0
484	500	500	3200 - Ground Equipment Supplies	500	500	0
232	500	500	3230 - Road Material	5,000	5,000	0
475	500	500	3250 - Building Materials	500	500	0
1,943	2,000	2,000	3350 - Safety Supplies	2,000	2,000	0
24,002	29,000	29,000	3360 - Chemicals	29,000	29,000	0
494	500	500	3370 - Medical, Dental & Laboratory Supplies	500	500	0
2,150	2,500	2,500	3500 - Other: Unclassified	2,500	2,500	0
0	1,000	1,000	3530 - Rent: Highway Equipment	1,000	1,000	0
0	500	500	3650 - Repairs: Buildings	500	500	0
885	1,000	1,000	3680 - Repairs: Special Equipment	10,000	10,000	0
1,108	2,600	2,600	3930 - Cartage	35,000	35,000	0
52,722	65,600	65,600	4 000 CONTRACTUAL EXPENSES	69,600	69,600	0
310	600	600	4010 - Telephone & Telegraph	600	600	0
52,412	65,000	65,000	4020 - Light, Power & Water	69,000	69,000	0
23,540	48,600	46,600	223 - DPW - 8145 - S D #23-COVENTRY MANOR	59,300	55,300	0
0	7,300	1,800	2 000 EQUIPMENT	5,500	5,000	0
0	7,300	1,800	2500 - Other Equipment Not Otherwise	5,500	5,000	0
9,526	22,550	28,050	3 000 SUPPLIES, MATERIAL & OTHER EXP	32,050	29,800	0
174	250	250	3060 - Fuel For Operations	250	250	0
0	200	200	3120 - Small Tools & Automotive Maint.	200	200	0
4,361	10,000	10,000	3180 - Sewers Maintenance Supplies	15,000	15,000	0
0	200	200	3200 - Ground Equipment Supplies	200	200	0
0	1,500	1,500	3230 - Road Material	1,500	1,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 223

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
480	1,500	1,500	3250	- Building Materials	1,500	1,000	0
250	300	300	3350	- Safety Supplies	300	300	0
3,576	5,500	5,500	3360	- Chemicals	5,500	5,500	0
182	500	500	3370	- Medical, Dental & Laboratory Supplies	500	500	0
475	750	750	3500	- Other: Unclassified	750	500	0
0	500	500	3530	- Rent: Highway Equipment	500	500	0
0	500	500	3650	- Repairs: Buildings	500	500	0
0	500	6,000	3680	- Repairs: Special Equipment	5,000	4,000	0
28	350	350	3930	- Cartage	350	350	0
14,014	18,750	16,750	4 000	CONTRACTUAL EXPENSES	21,750	20,500	0
355	750	750	4010	- Telephone & Telegraph	750	500	0
13,659	18,000	16,000	4020	- Light, Power & Water	21,000	20,000	0
63,301	104,075	104,075	228 - DPW - 8130	- SEWER DIST 28 FAIRFIELD	143,075	143,075	0
9,470	22,500	22,500	2 000	EQUIPMENT	42,500	42,500	0
9,470	22,500	22,500	2500	- Other Equipment Not Otherwise	42,500	42,500	0
20,544	42,075	42,075	3 000	SUPPLIES, MATERIAL & OTHER EXP	58,075	58,075	0
0	650	650	3060	- Fuel For Operations	650	650	0
0	200	200	3120	- Small Tools & Automotive Maint.	200	200	0
0	750	750	3160	- Computer Software	750	750	0
5,650	15,000	15,000	3180	- Sewers Maintenance Supplies	15,000	15,000	0
387	500	500	3250	- Building Materials	500	500	0
99	300	300	3350	- Safety Supplies	300	300	0
12,771	18,000	18,000	3360	- Chemicals	18,000	18,000	0
1,001	1,300	1,300	3370	- Medical, Dental & Laboratory Supplies	1,300	1,300	0
550	975	975	3500	- Other: Unclassified	975	975	0
0	400	400	3650	- Repairs: Buildings	400	400	0
86	4,000	4,000	3680	- Repairs: Special Equipment	20,000	20,000	0
33,287	39,500	39,500	4 000	CONTRACTUAL EXPENSES	42,500	42,500	0
148	500	500	4010	- Telephone & Telegraph	500	500	0
33,139	39,000	39,000	4020	- Light, Power & Water	42,000	42,000	0
2,783,541	3,223,757	3,146,470	259 - DPW - 8195	- BLDG/SANT ADMINISTRATN	3,183,958	3,329,205	0
2,664,812	3,096,877	3,021,090	1 000	PERSONAL SERVICES	3,041,298	3,187,045	0
0	0	107	1020	- Terminal Vacation Pay	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 259

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
47,100	56,550	56,550	1060	- Longevity Pay	59,000	59,000	0
1,812	0	0	1080	- Retro & Vacation Pay	0	239,853	0
2,583,576	2,946,514	2,937,283	1100	- Permanent Salaries	2,955,498	2,858,670	0
12,794	20,000	15,000	1120	- Overtime Salaries	20,000	20,722	0
0	0	0	1130	- Temporary Salaries	6,650	6,650	0
19,380	0	12,000	1270	- Disability Income	0	2,000	0
150	150	150	1400	- Cleaning Allowance	150	150	0
0	73,663	0	1880	- Undistributed Salary Adjustment	0	0	0
14,615	11,630	11,630	2 000	EQUIPMENT	22,910	22,910	0
2,673	3,000	3,000	2010	- Furniture & Furnishings	3,000	3,000	0
11,942	8,630	8,630	2020	- Office Machines	19,910	19,910	0
103,010	113,350	111,350	3 000	SUPPLIES, MATERIAL & OTHER EXP	117,850	117,350	0
34,837	35,000	35,000	3010	- Office Supplies	40,000	40,000	0
44,128	44,150	44,150	3020	- Postage	44,150	44,150	0
0	100	100	3040	- Outside Printing	100	100	0
1,830	3,500	3,400	3070	- Memberships & Subscriptions	3,500	3,500	0
7,997	8,000	8,000	3080	- Research & Law Books	8,000	8,000	0
144	200	200	3310	- Clothing & Accessories	200	200	0
1,202	3,000	3,000	3500	- Other: Unclassified	3,000	3,000	0
12,074	14,000	14,000	3510	- Rent: Business Machines & Sys	14,000	14,000	0
290	2,500	2,000	3610	- Repairs: Office Equipment	2,500	2,000	0
261	500	500	3770	- Advertising	500	500	0
247	2,400	1,000	3790	- Authorized Tuition	1,900	1,900	0
1,104	1,900	2,400	4 000	CONTRACTUAL EXPENSES	1,900	1,900	0
85	100	100	4310	- Employee Misc-expenses	100	100	0
206	500	500	4320	- Meals: Employee A.M.E. Contract	500	500	0
104	200	700	4330	- Travel: Employee Contracts	200	200	0
710	1,100	1,100	4340	- Travel: Other	1,100	1,100	0
0	750,000	0	261 - DPW - 8164	- SEWER MAINTENANCE EQUIPMENT	750,000	750,000	0
0	750,000	0	2 000	EQUIPMENT	750,000	750,000	0
0	750,000	0	2040	- Trucks, Trailers & Jeeps	750,000	750,000	0
978,790	1,122,162	1,035,695	261 - DPW - 8197	- OBJECTIONABLE HAZARDOUS WASTE	1,103,931	1,199,695	0
770,470	913,637	841,745	1 000	PERSONAL SERVICES	929,351	1,004,890	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 261

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
15,500	12,300	15,500	1060 - Longevity Pay	15,650	15,650	0
0	0	0	1080 - Retro & Vacation Pay	0	67,504	0
686,806	850,085	778,845	1100 - Permanent Salaries	869,280	873,024	0
53,320	30,000	45,000	1120 - Overtime Salaries	44,421	48,712	0
0	0	2,400	1270 - Disability Income	0	0	0
14,843	0	0	1350 - Payment After Death	0	0	0
0	21,252	0	1880 - Undistributed Salary Adjustment	0	0	0
14,439	17,400	17,400	2 000 EQUIPMENT	25,380	25,380	0
0	0	0	2020 - Office Machines	7,980	7,980	0
14,439	17,400	17,400	2500 - Other Equipment Not Otherwise	17,400	17,400	0
189,260	175,850	162,400	3 000 SUPPLIES, MATERIAL & OTHER EXP	133,425	153,900	0
1,779	2,000	2,000	3070 - Memberships & Subscriptions	2,000	2,000	0
6,402	6,000	6,000	3080 - Research & Law Books	6,000	6,000	0
0	100	100	3090 - Radio & Communication Supplies	100	100	0
124	500	250	3100 - Instructional Supplies	500	250	0
738	1,500	1,000	3120 - Small Tools & Automotive Maint.	1,600	1,500	0
2,620	3,250	3,250	3160 - Computer Software	3,250	3,250	0
185	500	500	3190 - Tools & Implements	750	500	0
1,028	2,000	1,500	3310 - Clothing & Accessories	2,000	1,500	0
700	5,000	5,000	3370 - Medical, Dental & Laboratory Supplies	5,100	5,000	0
5,374	5,500	5,500	3500 - Other: Unclassified	5,600	5,500	0
2,697	5,200	4,000	3510 - Rent: Business Machines & Sys	2,000	4,000	0
0	2,500	2,500	3680 - Repairs: Special Equipment	2,500	2,500	0
64	500	500	3770 - Advertising	525	500	0
285	1,300	300	3790 - Authorized Tuition	1,500	1,300	0
167,265	140,000	130,000	3960 - Lab Fees & Related Costs	100,000	120,000	0
4,622	15,275	14,150	4 000 CONTRACTUAL EXPENSES	15,775	15,525	0
1,025	10,000	10,000	4210 - Computer Services	10,000	10,000	0
17	150	75	4310 - Employee Misc-expenses	150	150	0
1,944	1,625	1,625	4320 - Meals: Employee A.M.E. Contract	1,625	1,625	0
0	500	250	4330 - Travel: Employee Contracts	500	250	0
1,636	3,000	2,200	4340 - Travel: Other	3,500	3,500	0
2,815,536	3,337,948	2,852,310	261 - DPW - 8198 - ENGINEERING: SEWERAGE FAC	3,058,070	3,168,759	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 261

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
2,418,666	2,942,448	2,449,160	1 000 PERSONAL SERVICES	2,653,890	2,779,679	0
36	0	37,397	1020 - Terminal Vacation Pay	0	10,000	0
3,150	0	3,000	1040 - Holiday Pay	0	3,000	0
0	0	70,451	1050 - Terminal Sick Leave Payments	0	5,000	0
42,750	47,150	45,300	1060 - Longevity Pay	45,200	45,200	0
985	0	5,292	1080 - Retro & Vacation Pay	0	184,410	0
2,179,774	2,702,730	2,146,380	1100 - Permanent Salaries	2,483,690	2,376,749	0
188,001	120,000	135,000	1120 - Overtime Salaries	120,000	149,320	0
3,730	5,000	3,700	1130 - Temporary Salaries	5,000	5,000	0
240	0	2,640	1230 - Workman's Compensation - Disability	0	1,000	0
0	67,568	0	1880 - Undistributed Salary Adjustment	0	0	0
24,873	28,800	98,800	2 000 EQUIPMENT	36,780	36,780	0
0	0	3,000	2010 - Furniture & Furnishings	0	0	0
728	0	0	2020 - Office Machines	7,980	7,980	0
6,300	9,500	79,500	2080 - Medical, Dental & Laboratory	20,300	20,300	0
17,845	19,300	16,300	2500 - Other Equipment Not Otherwise	8,500	8,500	0
112,827	198,150	142,150	3 000 SUPPLIES, MATERIAL & OTHER EXP	198,850	188,250	0
568	3,500	3,000	3030 - Photostat, Photograph & Blueprints	3,500	3,000	0
9,936	10,250	10,250	3070 - Memberships & Subscriptions	10,650	10,650	0
1,512	5,000	2,500	3080 - Research & Law Books	5,000	2,500	0
649	1,000	1,000	3090 - Radio & Communication Supplies	1,000	1,000	0
1,476	2,000	2,000	3120 - Small Tools & Automotive Maint.	2,000	2,000	0
8,978	9,000	9,000	3140 - Boats & Marine Supplies	9,000	9,000	0
0	3,500	3,500	3160 - Computer Software	3,500	3,500	0
1,202	1,400	1,400	3180 - Sewers Maintenance Supplies	1,500	1,500	0
3	150	0	3250 - Building Materials	150	0	0
3,696	4,000	4,000	3310 - Clothing & Accessories	4,200	4,200	0
41,933	42,000	42,000	3370 - Medical, Dental & Laboratory Supplies	42,000	42,000	0
6,050	8,000	8,000	3500 - Other: Unclassified	8,000	8,000	0
6,937	9,400	9,000	3510 - Rent: Business Machines & Sys	9,400	9,400	0
0	40,000	0	3540 - Rent: For Misc. Equipment	40,000	40,000	0
1,857	19,000	10,000	3610 - Repairs: Office Equipment	19,000	10,000	0
0	450	0	3650 - Repairs: Buildings	450	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 261

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
27,529	32,000	32,000	3680 - Repairs: Special Equipment	32,000	34,000	0
182	500	500	3770 - Advertising	500	500	0
120	2,000	1,000	3790 - Authorized Tuition	2,000	2,000	0
200	5,000	3,000	3960 - Lab Fees & Related Costs	5,000	5,000	0
259,169	168,550	162,200	4 000 CONTRACTUAL EXPENSES	168,550	164,050	0
101	200	200	4310 - Employee Misc-expenses	200	200	0
6,396	5,500	5,500	4320 - Meals: Employee A.M.E. Contract	5,500	5,500	0
1,360	9,000	3,500	4330 - Travel: Employee Contracts	9,000	4,500	0
1,313	1,850	1,000	4340 - Travel: Other	1,850	1,850	0
0	2,000	2,000	4560 - Fees For Services: Non-employee	2,000	2,000	0
250,000	150,000	150,000	4770 - Special Services	150,000	150,000	0
7,781,514	8,484,096	8,134,051	261 - DPW - 8199 - SEWER MAINTENENCE & OPERATION	8,763,675	8,878,514	0
6,009,003	6,769,821	6,532,206	1 000 PERSONAL SERVICES	6,955,593	7,118,607	0
34,452	0	10,000	1020 - Terminal Vacation Pay	0	10,000	0
56,604	65,000	65,000	1040 - Holiday Pay	65,000	65,000	0
31,778	0	10,000	1050 - Terminal Sick Leave Payments	0	10,000	0
116,950	121,650	116,250	1060 - Longevity Pay	121,100	121,100	0
2,873	0	1,000	1080 - Retro & Vacation Pay	0	444,857	0
4,896,206	5,457,864	5,297,956	1100 - Permanent Salaries	5,775,435	5,431,338	0
834,908	975,000	975,000	1120 - Overtime Salaries	975,000	996,312	0
9,442	13,860	7,000	1130 - Temporary Salaries	19,058	15,000	0
24,590	0	50,000	1230 - Workman's Compensation - Disability	0	25,000	0
600	0	0	1270 - Disability Income	0	0	0
600	0	0	1350 - Payment After Death	0	0	0
0	136,447	0	1880 - Undistributed Salary Adjustment	0	0	0
75,760	51,500	50,000	2 000 EQUIPMENT	73,480	68,480	0
1,046	1,500	1,500	2010 - Furniture & Furnishings	1,500	1,500	0
37,753	0	0	2020 - Office Machines	7,980	7,980	0
24,908	30,000	28,500	2060 - Garage, Shop & Building Equipment	20,000	20,000	0
2,326	3,000	3,000	2070 - Cameras & Photographic	3,000	3,000	0
3,370	1,000	1,000	2090 - Radio & Communication	1,000	1,000	0
6,357	16,000	16,000	2500 - Other Equipment Not Otherwise	40,000	35,000	0
1,570,191	1,473,775	1,380,516	3 000 SUPPLIES, MATERIAL & OTHER EXP	1,549,567	1,521,392	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 261

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
7,129	300	300	3010	- Office Supplies	300	300	0
55	300	300	3020	- Postage	300	300	0
197	350	350	3030	- Photostat, Photograph & Blueprints	350	350	0
3,493	5,000	5,000	3090	- Radio & Communication Supplies	4,000	4,000	0
0	400	400	3100	- Instructional Supplies	400	400	0
12,525	23,000	23,000	3120	- Small Tools & Automotive Maint.	23,000	23,000	0
11,892	25,000	25,000	3130	- Auto Supplies	25,000	25,000	0
3,813	25,000	25,000	3160	- Computer Software	30,000	25,000	0
55,119	62,000	62,000	3180	- Sewers Maintenance Supplies	62,000	62,000	0
11,118	12,000	12,000	3190	- Tools & Implements	15,000	15,000	0
164	1,000	1,000	3200	- Ground Equipment Supplies	1,000	1,000	0
5,415	6,000	6,000	3230	- Road Material	6,000	6,000	0
7,119	10,000	13,000	3250	- Building Materials	10,000	10,000	0
0	175	0	3260	- Signs & Maps	175	0	0
18	10,000	5,000	3270	- Snow & Ice Removal Supplies	10,000	5,000	0
20,135	27,000	25,000	3310	- Clothing & Accessories	27,000	25,000	0
2,211	5,500	4,500	3320	- Household & Laundry Supplies	5,500	4,500	0
20,516	15,000	15,000	3350	- Safety Supplies	20,000	20,000	0
7,303	10,000	10,000	3360	- Chemicals	10,000	10,000	0
1,272,851	1,100,000	1,000,000	3490	- Sludge Removal	1,100,000	1,100,000	0
8,950	15,000	15,000	3500	- Other: Unclassified	15,000	15,000	0
13,184	17,000	17,000	3510	- Rent: Business Machines & Sys	17,000	17,000	0
1,472	2,000	2,000	3530	- Rent: Highway Equipment	2,000	2,000	0
8,400	500	7,916	3540	- Rent: For Misc. Equipment	16,292	16,292	0
228	750	750	3610	- Repairs: Office Equipment	750	750	0
2,438	3,000	3,000	3650	- Repairs: Buildings	3,000	3,000	0
33,511	32,000	37,000	3680	- Repairs: Special Equipment	80,000	65,000	0
322	500	500	3770	- Advertising	500	500	0
766	2,000	1,500	3790	- Authorized Tuition	2,000	2,000	0
47,077	50,000	50,000	3920	- Laundry & Sanitation	50,000	50,000	0
2,215	3,000	3,000	3930	- Cartage	3,000	3,000	0
10,556	10,000	10,000	3960	- Lab Fees & Related Costs	10,000	10,000	0
126,560	189,000	171,329	4 000	CONTRACTUAL EXPENSES	185,035	170,035	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 261

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
6,699	9,000	8,000	4010 - Telephone & Telegraph	9,000	9,000	0
5,586	25,000	25,000	4020 - Light, Power & Water	25,000	25,000	0
75	100	100	4310 - Employee Misc-expenses	100	100	0
37,992	55,000	40,000	4320 - Meals: Employee A.M.E. Contract	55,000	40,000	0
3,383	2,000	4,000	4330 - Travel: Employee Contracts	4,000	4,000	0
375	1,500	0	4340 - Travel: Other	1,500	1,500	0
72,450	70,000	74,813	4410 - Rent: Offices & Buildings	78,435	78,435	0
0	26,400	19,416	4560 - Fees For Services: Non-employee	12,000	12,000	0
511,278	511,278	511,278	404 - DPW - 8131 - Contracted Agencies	511,278	511,278	0
511,278	511,278	511,278	4 000 CONTRACTUAL EXPENSES	511,278	511,278	0
26,984	26,984	26,984	4980 AWS1 - Contracted Agencies-VILLAGE OF GREENPORT	26,984	26,984	0
18,099	18,099	18,099	AXK1 - Contracted Agencies-VILLAGE OF PATCHOGUE	18,099	18,099	0
19,938	19,938	19,938	AXP1 - Contracted Agencies-VILLAGE OF SAG HARBOR	19,938	19,938	0
28,017	28,017	28,017	AXJ1 - Contracted Agencies-VILLAGE OF OCEAN BEAC	28,017	28,017	0
126,851	126,851	126,851	AXF1 - Contracted Agencies-VILLAGE OF NORTHPORT	126,851	126,851	0
144,701	144,701	144,701	DDM1 - Contracted Agencies-TOWN OF HUNTINGTON	144,701	144,701	0
146,688	146,688	146,688	DDN1 - Contracted Agencies-TOWN OF RIVERHEAD	146,688	146,688	0
85,613	313,232	579,613	477 - DPW - 1497 - WATER QUALITY PROTECTION	672,426	416,675	0
33,957	287,432	171,660	1 000 PERSONAL SERVICES	291,301	57,850	0
0	0	0	1080 - Retro & Vacation Pay	0	3,087	0
33,957	283,432	169,660	1100 - Permanent Salaries	287,301	54,763	0
0	4,000	2,000	1120 - Overtime Salaries	4,000	0	0
20,313	5,000	15,353	2 000 EQUIPMENT	3,000	0	0
0	2,000	3,353	2010 - Furniture & Furnishings	1,000	0	0
0	3,000	12,000	2020 - Office Machines	2,000	0	0
20,313	0	0	2050 - Other Motorized Equipment	0	0	0
29,201	13,800	8,300	3 000 SUPPLIES, MATERIAL & OTHER EXP	13,800	1,000	0
472	2,000	1,000	3010 - Office Supplies	2,000	0	0
0	3,000	1,500	3030 - Photostat, Photograph & Blueprints	3,000	0	0
0	500	500	3080 - Research & Law Books	500	0	0
0	800	800	3120 - Small Tools & Automotive Maint.	800	0	0
26,202	1,000	500	3160 - Computer Software	1,000	0	0
0	500	500	3250 - Building Materials	500	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 477

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	1,000	500	3310 - Clothing & Accessories	1,000	0	0
0	500	500	3350 - Safety Supplies	500	1,000	0
0	1,000	500	3500 - Other: Unclassified	1,000	0	0
0	1,000	500	3510 - Rent: Business Machines & Sys	1,000	0	0
0	500	500	3610 - Repairs: Office Equipment	500	0	0
0	1,000	500	3680 - Repairs: Special Equipment	1,000	0	0
2,527	1,000	500	3770 - Advertising	1,000	0	0
0	7,000	384,300	4 000 CONTRACTUAL EXPENSES	364,325	357,825	0
0	500	100	4310 - Employee Misc-expenses	500	0	0
0	500	100	4320 - Meals: Employee A.M.E. Contract	500	0	0
0	500	100	4330 - Travel: Employee Contracts	500	0	0
0	500	500	4340 - Travel: Other	500	0	0
0	5,000	4,500	4560 - Fees For Services: Non-employee	4,500	0	0
0	0	379,000	4980 GZA1 - Contracted Agencies-CEX STORM WATER REME	357,825	357,825	0
2,142	0	0	8 000 EMPLOYEE BENEFITS	0	0	0
2,142	0	0	8280 - State Retirement	0	0	0
0	0	0	625 - DPW - 5611 - GABRESKI AIRPORT SECURITY	0	272,892	0
0	0	0	1 000 PERSONAL SERVICES	0	258,392	0
0	0	0	1040 - Holiday Pay	0	1,500	0
0	0	0	1100 - Permanent Salaries	0	201,892	0
0	0	0	1120 - Overtime Salaries	0	55,000	0
0	0	0	2 000 EQUIPMENT	0	4,000	0
0	0	0	2500 - Other Equipment Not Otherwise	0	4,000	0
0	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	8,000	0
0	0	0	3310 - Clothing & Accessories	0	4,500	0
0	0	0	3500 - Other: Unclassified	0	3,500	0
0	0	0	4 000 CONTRACTUAL EXPENSES	0	2,500	0
0	0	0	4320 - Meals: Employee A.M.E. Contract	0	2,500	0
67,766	109,170	104,627	625 - DPW - 8160 - GABRESKI AIRPORT STP	118,655	113,105	0
0	5,200	4,940	2 000 EQUIPMENT	7,000	7,000	0
0	5,200	4,940	2500 - Other Equipment Not Otherwise	7,000	7,000	0
9,405	32,400	28,417	3 000 SUPPLIES, MATERIAL & OTHER EXP	34,400	29,150	0
270	700	665	3060 - Fuel For Operations	700	700	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Public Works
FUND 625

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	500	475	3120	- Small Tools & Automotive Maint.	500	500	0
0	1,000	500	3160	- Computer Software	1,000	500	0
3,513	10,000	9,500	3180	- Sewers Maintenance Supplies	12,000	9,500	0
69	250	237	3200	- Ground Equipment Supplies	250	250	0
0	500	475	3230	- Road Material	500	500	0
0	500	475	3250	- Building Materials	500	500	0
0	1,000	500	3350	- Safety Supplies	1,000	500	0
4,530	9,000	8,550	3360	- Chemicals	9,000	9,000	0
397	700	665	3370	- Medical, Dental & Laboratory Supplies	700	700	0
475	1,000	500	3500	- Other: Unclassified	1,000	500	0
0	4,000	3,000	3650	- Repairs: Buildings	4,000	3,000	0
150	2,500	2,375	3680	- Repairs: Special Equipment	2,500	2,500	0
0	750	500	3930	- Cartage	750	500	0
58,361	71,570	71,270	4 000	CONTRACTUAL EXPENSES	77,255	76,955	0
0	500	200	4010	- Telephone & Telegraph	500	200	0
58,361	71,070	71,070	4020	- Light, Power & Water	76,755	76,755	0

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL DIVISIONS		1,017	1,039	1,012	
TOTAL PERMANENT POSITIONS: OPERATIONS		618	633	614	
01-1490-PUBLIC WORKS: HIGHWAYS & STRUCTURES		93	93	88	
0200-ENGINEERING		5	5	5	
-----		-----	-----	-----	
CHIEF ENGR (PUBLIC WORKS)	36	1	1	1	
ASST CIVIL ENGINEER	23	1	1	1	
ADMINISTRATOR I	21	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
CLERK TYPIST	09	1	1	1	
0202-HIGHWAY DESIGN & CONSTRUCTION		42	39	35	
-----		-----	-----	-----	
PRINCIPAL CIVIL ENGINEER	34	1	1	1	
ASSOC CIVIL ENGINEER	32	1	1	1	
LANDSCAPE ARCHITECT	29	1	1	1	
MAP & COORDINATE SUPVR	29	1	1	1	
SENIOR CIVIL ENGINEER	29	1	1	1	
SENIOR CIVIL ENGINEER	29	1	TO 01-1490-0206	TO 01-1490-0206	
CIVIL ENGINEER	26	2	2	2	
CIVIL ENGINEER	26	1	TO 01-1490-0206	TO 01-1490-0206	
MAP DRAFTER III	23	1	1	1	
ASST CIVIL ENGINEER	23	4	4	4	
JR CIVIL ENGINEER	23	6	6	6	
JR CIVIL ENGINEER	23	1	1	TO 47-1497-0100	
JR CIVIL ENGINEER	23	1	TO 01-1490-0203	TO 01-1490-0203	
OFFICE SYSTEMS ANALYST II	21	1	1	1	
COMP GRAPHICS MAP SPECLST	20	2	2	2	
OFFICE SYSTEMS ANALYST I	19	1	1	1	
PRIN ENGINEERING AIDE	18	1	1	1	
SIGN PAINTER I	16	1	1	1	
SENIOR ENGINEERING AIDE	14	4	4	4	
PRINCIPAL CLERK	14	1	1	1	
NEIGHBORHOOD AIDE	13	1	1	1	
ENGINEERING AIDE	12	8	8	5 A(03)	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1490-PUBLIC WORKS: HIGHWAYS & STRUCTURES (CONT)					
0203-BRIDGE & STRUCTURE DESIGN & CONSTR		17	18	17	
-----		-----	-----	-----	
PRINCIPAL CIVIL ENGINEER	34	1	1	1	
SENIOR CIVIL ENGINEER	29	1	1	1	
ASST CIVIL ENGINEER	23	1	1	1	
JR CIVIL ENGINEER	23	2	2	2	
JR CIVIL ENGINEER	23	FROM 01-1490-0202	1	1	
DREDGE CAPTAIN	22	1	1	1	
COMP GRAPHICS MAP SPECLST	20	1	1	1	
JR CIVIL ENGINEER TRAINEE	19	1	1	1	
MAINTENANCE MECHANIC IV	18	1	1	1	
DREDGE ENGINE OPERATOR	17	1	1	1	
SENIOR ENGINEERING AIDE	14	1	1	1	
WATERWAYS MAINT MECH II	13	1	1	1	
ENGINEERING AIDE	12	3	3	2 A(01)	
SENIOR CLERK TYPIST	12	1	1	1	
DREDGE DECKHAND	11	1	1	1	
0204-LABORATORY		5	6	5	
-----		-----	-----	-----	
DIR OF MATERIALS TESTING	34	1	1	1	
CHEMIST III (PUBLIC WORKS)	26	1	1	1	
ASST CIVIL ENGINEER	23	1	1	1	
ENGINEERING AIDE	12	2	2	1 A(01)	
ENGINEERING AIDE	12	FROM 01-1490-0205	1	1	
0205-TRAFFIC		15	13	11	
-----		-----	-----	-----	
DIRECTOR TRAFFIC SAFETY	34	1	1	1	
TRAFFIC ENGINEER II	26	3	3	3	
TRAFFIC ENGINEER I	23	1	1	1	
JR CIVIL ENGINEER	23	1	1	1	
JR CIVIL ENGINEER	23	1	TO 01-1490-0206	TO 01-1490-0206	
JR CIVIL ENGINEER TRAINEE	19	2	2	1 A(01)	
HEAD CLERK	18	1	1	1	
TRAFFIC TECHNICIAN II	17	1	1	1	
ENGINEERING AIDE	12	2	2	1 A(01)	
ENGINEERING AIDE	12	1	TO 01-1490-0204	TO 01-1490-0204	
CLERK TYPIST	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1490-PUBLIC WORKS: HIGHWAYS & STRUCTURES (CONT)					
0206-PERMITS		9	12	12	
-----		-----	-----	-----	
DIR OF HWY PLANNING & PERMITS	34	1	1	1	
SENIOR CIVIL ENGINEER	29	FROM 01-1490-0202	1	1	
PRIN PLANNER-TRANSPORT	28	1	1	1	
CIVIL ENGINEER	26	FROM 01-1490-0202	1	1	
ASST CIVIL ENGINEER	23	1	1	1	
JR CIVIL ENGINEER	23	FROM 01-1490-0205	1	1	
JR CIVIL ENGINEER TRAINEE	19	1	1	1	
ENGINEERING AIDE	12	3	3	3	
SENIOR CLERK TYPIST	12	1	1	1	
SR DATA ENTRY OPERATOR	11	1	1	1	
0207-APPRAISALS & CONDEMNATIONS		0	0	3	
-----		-----	-----	-----	
GENERAL REAL ESTATE APPRAISER	32	FROM 01-1361-1300	0	1	
LAND MANAGEMENT SPCLST VI	31	FROM 01-1361-1310	0	1	
SENIOR CLERK TYPIST	12	FROM 01-1361-1310	0	1	
TOTAL COST OF POSITIONS			\$4,974,595	\$4,974,595	
PLUS SALARY ADJUSTMENT			39,833	39,833	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			279,214	497,806	
LESS ABOLISHED POSITIONS			0	221,754-	
LESS TRANSFERS OUT			279,214-	333,977-	
LESS ESTIMATED TURNOVER SAVINGS			112,687-	312,298-	
OTHER ADJUSTMENTS			0+	0+	
NET APPROPRIATION			\$4,901,741	\$4,644,205	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1164-PUBLIC WORKS: COURT FACILITIES		59	65	62	
1000-COURT FACILITIES MAINTENANCE		25	27	24	
-----		-----	-----	-----	
INTERGVRNMNTL RELNS COORD	31	1	1	1	
BLDG MAINTENANCE MANAGER	23	1	1	1	
MAINTENANCE MECHANIC V	20	1	1	1	
MAINTENANCE MECHANIC IV	18	2	2	2	
MAINTENANCE MECHANIC III	15	12	12	11 A(01)	
MAINTENANCE MECHANIC II	12	3	3	3	
SENIOR CLERK TYPIST	12	1	1	1	
MAINTENANCE MECHANIC I	09	2	4 N(02)	2	
CLERK TYPIST	09	1	1	1	
CUSTODIAL WORKER I	08	1	1	1	
2000-COURT FACILITIES CUSTODIAL		34	38	38	
-----		-----	-----	-----	
BUILDINGS SUPERINTENDENT	25	1	1	1	
ASST DIR CUST & SEC SVCS	22	1	1	1	
CUSTODIAL WORKER III	16	3	3	3	
CUSTODIAL WORKER II	11	6	6	6	
WAREHOUSE WORKER II	10	1	1	1	
CLERK TYPIST	09	1	1	1	
CUSTODIAL WORKER I	08	21	25 N(04)	25 N(04)	
TOTAL COST OF POSITIONS			\$2,433,301	\$2,433,301	
PLUS SALARY ADJUSTMENT			20,787	20,787	
PLUS NEW POSITIONS			158,340	104,208	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	34,528-	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			34,528-	31,552-	
OTHER ADJUSTMENTS			0+	0+	
NET APPROPRIATION			\$2,577,900	\$2,492,216	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1345-PURCHASING		18	18	18	
0100-PURCHASING		11	11	11	
-----		-----	-----	-----	
DIR OF INFORMATION MNGMNT	33	1	1	1	
CHIEF PURCHASING AGENT	31	1	1	1	
PRIN PURCHASING AGENT	28	1	1	1	
SENIOR RESEARCH ANALYST	24	1	1	1	
PURCHASING AGENT	20	6	6	6	
PURCHASING TECHNICIAN	17	1	1	1	
0200-CLERICAL SERVICES		7	7	7	
-----		-----	-----	-----	
PRINCIPAL CLERK	14	2	2	2	
SENIOR CLERK TYPIST	12	1	1	1	
CLERK TYPIST	09	4	4	4	
TOTAL COST OF POSITIONS			\$968,238	\$968,238	
PLUS SALARY ADJUSTMENT			7,670	7,670	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$975,908	\$975,908	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1492-FACILITIES ENGINEERING		8	8	9	
1000-FACILITIES ENGINEERING		8	8	9	
-----		-----	-----	-----	
CHIEF ENGINEER (FACILITIES)	36	1	1	1	
PRIN MECHANICAL ENGINEER	34	1	1	1	
ASSOCIATE ELECTRICAL ENGINEER	32	1	1	1	
ENERGY ENGINEER	31	1	1	1	
ARCHITECT	29	1	1	1	
ELECTRICAL ENGINEER	29	0	0	1 N(01)	
MECHANICAL ENGINEER	26	1	1	1	
RESEARCH TECHNICIAN	17	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
 TOTAL COST OF POSITIONS			\$583,290	\$583,290	
PLUS SALARY ADJUSTMENT			2,375	2,375	
PLUS NEW POSITIONS			0	63,128	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			15,994-	0	
OTHER ADJUSTMENTS			0+	24,154+	
			-----	-----	
NET APPROPRIATION			\$569,671	\$672,947	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1493-BUILDING DESIGN & CONSTRUCTION		24	24	27	
1500-BUILDING DESIGN & CONSTRUCTION		24	24	27	
-----		-----	-----	-----	
COUNTY ARCHITECT	36	1	1	1	
ASST COUNTY ARCHITECT	32	1	1	1	
ASSOC CIVIL ENGINEER	32	0	0	1 N(01)	
FACILITIES SPACE MANAGER	31	1	1	1	
ARCHITECT	29	5	5	5	
BUILDING PROJECT COORD	28	2	2	2	
ASSISTANT ARCHITECT	24	1	1	1	
CLERK OF THE WORKS	23	6	6	7 N(01)	
ASST MECHANICAL ENGINEER	23	1	1	1	
ASST CIVIL ENGINEER	23	1	1	1	
ARCHITECTURAL DRAFTER III	20	1	1	1	
SENIOR NEIGHBORHOOD AIDE	17	1	TO 01-5641-0102	TO 01-5641-0102	
ASSISTANT CLERK OF WORKS	17	1	1	2 N(01)	
ARCHITECTURAL DRAFTER I	14	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
SENIOR CLERK TYPIST	12	FROM 59-8195-1000	1	1	
TOTAL COST OF POSITIONS			\$1,587,590	\$1,587,590	
PLUS SALARY ADJUSTMENT			15,403	15,403	
PLUS NEW POSITIONS			0	159,120	
PLUS TRANSFERS IN			34,480	34,480	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			37,804-	37,804-	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	22,230+	
NET APPROPRIATION			\$1,599,669	\$1,781,019	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1494-BUILDINGS OPERATIONS & MAINTENANCE		75	78	74	
1000-ADMINISTRATION		5	5	5	
-----		-----	-----	-----	
BUILDINGS SUPERINTENDENT	25	1	1	1	
SECRETARIAL ASSISTANT	17	1	1	1	
SAFETY SUPERVISOR	16	1	1	1	
NEIGHBORHOOD AIDE	13	1	1	1	
SENIOR CLERK	11	1	1	1	
1100-COUNTY NURSING HOME		2	2	2	
-----		-----	-----	-----	
MAINT CREW CHF(STM/HVAC)	21	1	1	1	
MAINTENANCE MECHANIC I	09	1	1	1	
1200-MANAGERS		3	3	3	
-----		-----	-----	-----	
DIRECTOR OF BUILDS, OP & MAINT	33	1	1	1	
BLDG MAINTENANCE MANAGER	23	1	1	1	
INSTRUMENTATION TECH TRNE	18	1	1	1	
1300-MAINTENANCE MECHANICS		51	54	50	
-----		-----	-----	-----	
TRADE SHOP MANAGER	23	1	1	1	
BLDG MAINTENANCE MANAGER	23	1	1	1	
HIGH VOLTAGE SPECIALIST	23	1	1	1	
BUILDING MAINTENANCE SUPV	20	1	1	1	
MAINTENANCE MECHANIC V	20	1	1	1	
MAINTENANCE MECHANIC IV	18	10	10	10	
INSTRUMENTATION TECH TRNE	18	1	1	1	
LOCKSMITH	17	1	1	1	
MAINTENANCE MECHANIC III	15	21	21	21	
MAINTENANCE MECHANIC II	12	10	10	9 A(01)	
WAREHOUSE WORKER II	10	1	1	1	
MAINTENANCE MECHANIC I	09	2	5 N(03)	2	
1400-RELOCATION & TRANSPORTATION		2	2	2	
-----		-----	-----	-----	
MAINTENANCE MECHANIC III	15	2	2	2	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1494-BUILDINGS OPERATIONS & MAINTENANCE (CONT)					
1500-PREVENTIVE MAINTENANCE		6	6	6	
-----		-----	-----	-----	
MAINTENANCE MECHANIC IV	18	3	3	3	
MAINTENANCE MECHANIC III	15	2	2	2	
MATERIEL CONTROL CLERK IV	15	1	1	1	
1900-WATERWAYS OPERATIONS		5	5	5	
-----		-----	-----	-----	
MAINTENANCE MECHANIC III	15	1	1	1	
MAINTENANCE MECHANIC II	12	1	1	1	
LOCK TENDER	09	3	3	3	
2000-TRADE SHOP SUPPORT		1	1	1	
-----		-----	-----	-----	
LABORER	08	1	1	1	
TOTAL COST OF POSITIONS			\$3,484,590	\$3,484,590	
PLUS SALARY ADJUSTMENT			32,729	32,729	
PLUS NEW POSITIONS			81,198	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	30,056-	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			50,876-	0	
OTHER ADJUSTMENTS			0+	16,523+	
NET APPROPRIATION			\$3,547,641	\$3,503,786	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1495-VECTOR CONTROL		46	46	44	
2700-ADMINISTRATION		8	8	8	
-----		-----	-----	-----	
VECTOR CONTROL SUPT	32	1	1	1	
VECTOR CNTRL LBR CREW LDR	18	1	1	1	
PURCHASING TECHNICIAN	17	1	1	1	
VECTOR CONTROL AIDE	13	2	2	2	
LABORATORY TECHNICIAN	15	1	1	1	
ACCOUNT CLERK	11	1	1	1	
CLERK TYPIST	09	1	1	1	
2701-WATER MANAGEMENT		1	1	1	
-----		-----	-----	-----	
HEAVY EQUIPMENT OPERATOR	13	1	1	1	
2702-FIELD UNIT		37	37	35	
-----		-----	-----	-----	
ENTOMOLOGIST	25	1	1	1	
PROGRAMMER ANALYST	24	1	1	1	
VECTOR CONTROL SUPERVISOR	18	1	1	1	
VECTOR CNTRL LBR CREW LDR	18	4	4	4	
CONSTRUCTION EQUIP OPER	16	3	3	3	
VECTOR CONTROL AIDE	13	1	1	1	
HEAVY EQUIPMENT OPERATOR	13	1	1	1	
AUTO EQUIPMENT OPERATOR	10	21	21	19 A(02)	
LABORER	08	4	4	4	
TOTAL COST OF POSITIONS			\$1,777,041	\$1,777,041	
PLUS SALARY ADJUSTMENT			19,366	19,366	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	60,011-	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			45,160-	0	
OTHER ADJUSTMENTS			0+	3,175+	
NET APPROPRIATION			\$1,751,247	\$1,739,571	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1611-CUSTODIAL SERVICES & SECURITY		93	99	93	
0100-ADMINISTRATION & WAREHOUSE		2	2	2	
-----		-----	-----	-----	
DIR CUST & SECURITY SVCS	28	1	1	1	
ADMINISTRATIVE AIDE	19	1	1	1	
2000-CUSTODIAL		91	97	91	
-----		-----	-----	-----	
CUSTODIAL WORKER III	16	13	13	13	
SECURITY GUARD	13	8	8	8	
CUSTODIAL WORKER II	11	7	7	7	
WAREHOUSE WORKER II	10	1	1	1	
CLERK TYPIST	09	1	1	1	
CUSTODIAL WORKER I	08	60	60	60	
CUSTODIAL AIDE	06	1	7 N(06)	1	
TOTAL COST OF POSITIONS			\$3,516,548	\$3,516,548	
PLUS SALARY ADJUSTMENT			33,728	33,728	
PLUS NEW POSITIONS			143,520	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			129,264-	43,212-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$3,564,532	\$3,507,064	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1660-SUPPORT SERVICES		24	24	24	
0100-ADMINISTRATION		3	3	3	
-----		-----	-----	-----	
GENERAL SERVICES MANAGER	32	1	1	1	
SENIOR ACCOUNT CLERK	14	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
0200-PRINTING SERVICES		14	14	14	
-----		-----	-----	-----	
PRINT SHOP SUPERVISOR	22	1	1	1	
SENIOR ILLUSTRATOR	19	1	1	1	
DUPLICATING MACHINE OP IV	19	2	2	2	
FORMS TECHNICIAN	17	1	1	1	
COPY CAMERA OPERATOR II	15	2	2	2	
DUPLICATING MACH OP III	15	4	4	4	
COURIER	12	1	1	1	
DUPLICATING MACHINE OP II	12	2	2	2	
0400-MAILING & MESSENGER SERVICES		7	7	7	
-----		-----	-----	-----	
MAIL ROOM SUPERVISOR	17	1	1	1	
COURIER	12	5	5	5	
LABORER	08	1	1	1	
TOTAL COST OF POSITIONS			\$1,139,058	\$1,139,058	
PLUS SALARY ADJUSTMENT			780	780	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			2,670+	2,670+	
NET APPROPRIATION			\$1,142,508	\$1,142,508	

2005 Recommended Budget --transfer from Civil Service (2004) to Public Works (2005)

FORM: IFS321

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GENERAL FUND
FUNCTION TRANSPORTATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: TRANSPORTATION		13	15	15	
01-5641-TRANSPORTATION PROJECTS		13	15	15	
0100-ADMINISTRATION		5	5	5	
-----		-----	-----	-----	
DIR TRANSPORTATION OPRNS	34	1	1	1	
ASST FLEET SERV MANAGER	26	1	1	1	
AUDITOR	20	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
CLERK TYPIST	09	1	1	1	
0101-TRANSPORTATION PLANNING		4	5	5	
-----		-----	-----	-----	
PRIN PLANNER-TRANSPORT	28	1	1	1	
ASST INTRGVMNTL REL COORD	26	FROM 59-8195-1000	1	1	
COMMUNITY RELATIONS DIR	25	1	1	1	
SR PLANNER-TRANSPORTATION	24	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	1	1	1	
0102-TRANSPORTATION DEVELOPMENT		4	5	5	
-----		-----	-----	-----	
CHIEF AUDITOR	31	1	1	1	
GRAPHICS SUPERVISOR	18	1	1	1	
SENIOR NEIGHBORHOOD AIDE	17	FROM 01-1493-1500	1	1	
NEIGHBORHOOD AIDE	13	1	1	1	
CLERK TYPIST	09	1	1	1	
TOTAL COST OF POSITIONS			\$771,605	\$771,605	
PLUS SALARY ADJUSTMENT			6,880	6,880	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			113,204	113,204	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			31,564-	0	
OTHER ADJUSTMENTS			15,028+	1,010+	
			-----	-----	
NET APPROPRIATION			\$875,153	\$892,699	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND COUNTY ROAD
FUNCTION TRANSPORTATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
05-5110-HIGHWAY AND BRIDGE MAINTENANCE		110	110	108	
1700-ADMINISTRATION		5	5	4	
-----		-----	-----	-----	
DIRECTOR OF HWY & FLEET MAINT	34	1	1	1	
ASSISTANT GROUNDS SUPT	23	1	1	0 A(01)	
PRINCIPAL CLERK	14	1	1	1	
SENIOR STENOGRAPHER	12	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
1701-INVENTORY CONTROL		3	3	3	
-----		-----	-----	-----	
PURCHASING AGENT	20	1	1	1	
WAREHOUSE WORKER II	10	1	1	1	
MATERIEL CONTROL CLERK I	05	1	1	1	
1702-SERVICE SECTION		7	7	7	
-----		-----	-----	-----	
COMMUNICATIONS TECH I	21	1	1	1	
HIGHWAY EQUIPMENT SUPVR	20	1	1	1	
SENIOR RADIO OPERATOR	14	1	1	1	
RADIO OPERATOR	12	4	4	4	
1801-ZONE CREW 1-HAUPPAUGE		25	25	25	
-----		-----	-----	-----	
HWY ZONE SUPERVISOR	22	1	1	1	
HWY LABOR CREW LEADER	18	4	4	4	
CONSTRUCTION EQUIP OPER	16	1	1	1	
BRIDGE MAINT MECHANIC I	13	1	1	1	
HEAVY EQUIPMENT OPERATOR	13	5	5	5	
AUTO EQUIPMENT OPERATOR	10	5	5	5	
LABORER	08	8	8	8	
1802-ZONE CREW 2-YAPHANK		34	34	33	
-----		-----	-----	-----	
HWY ZONE SUPERVISOR	22	2	2	2	
ASST HIGHWAY ZONE SUPERVISOR	20	1	1	1	
HWY LABOR CREW LEADER	18	4	4	4	
CONSTRUCTION EQUIP OPER	16	1	1	1	
HEAVY EQUIPMENT OPERATOR	13	10	10	9 A(01)	
AUTO EQUIPMENT OPERATOR	10	11	11	11	
MATERIEL CONTROL CLERK II	09	1	1	1	
LABORER	08	4	4	4	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND COUNTY ROAD
FUNCTION TRANSPORTATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
05-5110-HIGHWAY AND BRIDGE MAINTENANCE (CONT)					
1803-ZONE CREW 3-RIVERHEAD		23	23	23	
-----		-----	-----	-----	
HWY LABOR CREW LEADER	18	4	4	4	
CONSTRUCTION EQUIP OPER	16	1	1	1	
HEAVY EQUIPMENT OPERATOR	13	4	4	4	
RADIO OPERATOR	12	1	1	1	
AUTO EQUIPMENT OPERATOR	10	9	9	9	
LABORER	08	4	4	4	
1805-SHOP-YAPANK		3	3	3	
-----		-----	-----	-----	
SIGN SHOP MANAGER	22	1	1	1	
SIGN PAINTER II	18	1	1	1	
SIGN PAINTER I	16	1	1	1	
1900-BRIDGE MAINTENANCE		3	3	3	
-----		-----	-----	-----	
BRIDGE MAINTENANCE MECHANIC IV	20	1	1	1	
BRIDGE MAINT MECHANIC III	18	1	1	1	
LABORER	08	1	1	1	
2000-BRIDGE OPERATION		7	7	7	
-----		-----	-----	-----	
BRIDGE OPERATOR	10	7	7	7	
TOTAL COST OF POSITIONS			\$4,389,255	\$4,389,255	
PLUS SALARY ADJUSTMENT			38,696	38,696	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	80,808-	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			135,486-	93,093-	
OTHER ADJUSTMENTS			0+	0+	
NET APPROPRIATION			\$4,292,465	\$4,254,050	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND INTERDEPARTMENT OPERATION & SERVICE
FUNCTION TRANSPORTATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
16-5130-ROAD MACHINERY		68	68	67	
2010-TRUCK MAINTENANCE & REPAIRS		17	17	16	
-----		-----	-----	-----	
ASST FLEET SERV MANAGER	26	1	1	1	
ASST CIVIL ENGINEER	23	1	1	1	
AUTO MECHANIC V	21	2	2	2	
AUTO MECHANIC IV	18	1	1	1	
AUTO MECHANIC III	16	7	7	6 A(01)	
AUTOMOTIVE SERVICE WRITER	14	1	1	1	
AUTO MECHANIC I	09	4	4	4	
2050-TRUCK PREVENTIVE MAINTENANCE		7	7	7	
-----		-----	-----	-----	
FLEET SERVICE MANAGER	28	1	1	1	
AUTO MECHANIC V	21	1	1	1	
COMMUNICATIONS MECH II	18	1	1	1	
MAINTENANCE MECHANIC IV	18	1	1	1	
AUTO MECHANIC III	16	3	3	3	
2060-CROOKED HILL GARAGE		1	1	1	
-----		-----	-----	-----	
AUTO MECHANIC III	16	1	1	1	
2070-SPECIAL EQUIPMENT REPAIRS		2	2	2	
-----		-----	-----	-----	
AUTO MECHANIC IV	18	1	1	1	
AUTO MECHANIC III	16	1	1	1	
2080-RIVERHEAD GARAGE		2	2	2	
-----		-----	-----	-----	
AUTO MECHANIC IV	18	1	1	1	
MAINTENANCE MECHANIC IV	18	1	1	1	
2090-VECTOR EQUIPMENT		1	1	1	
-----		-----	-----	-----	
AUTO MECHANIC III	16	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND INTERDEPARTMENT OPERATION & SERVICE
FUNCTION TRANSPORTATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
16-5130-ROAD MACHINERY (CONT)					
2100-VEHICLE MAINTENANCE & REPAIR		38	38	38	
-----		-----	-----	-----	
ASST FLEET SERV MANAGER	26	1	1	1	
AUTO MECHANIC V	21	3	3	3	
AUTO MECHANIC IV	18	2	2	2	
AUTO MECHANIC III	16	19	19	19	
AUTOMOTIVE PARTS MANAGER	16	3	3	3	
SENIOR ACCOUNT CLERK TYPIST	14	1	1	1	
SENIOR ACCOUNT CLERK	14	1	1	1	
ACCOUNT CLERK/TYPIST	11	2	2	2	
AUTO MECHANIC I	09	4	4	4	
AUTOMOTIVE PARTS CLERK	09	1	1	1	
CLERK TYPIST	09	1	1	1	
 TOTAL COST OF POSITIONS			\$3,227,759	\$3,227,759	
PLUS SALARY ADJUSTMENT			12,080	12,080	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	50,571-	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			16,955-	38,830-	
OTHER ADJUSTMENTS			0+	0+	
 NET APPROPRIATION			 \$3,222,884	 \$3,150,438	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST #3 SOUTHWEST
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: SEWER OPERATIONS		379	384	376	
53-8113-SEWER DIST #3 SW (OPER & MNT)		134	134	134	
0930-PLANT OPERATIONS		50	50	50	
-----		-----	-----	-----	
DIR OPER & MAINT(SWR DST)	33	1	1	1	
ASST WASTEWTR PLANT OPERS SUP	23	1	1	1	
OPER CREW CHF(WASTEWTR TRTMNT)	21	4	4	4	
SR WASTEWATER TRT PLT OP (3A)	18	7	7	7	
WASTEWATER TRTMT PLT OP (3A)	15	16	16	16	
WASTEWATER TRTMNT PLNT HELPER	09	20	20	20	
MAINTENANCE MECHANIC I	09	1	1	1	
0933-PUMP STATION OPERATIONS & MAINT		2	2	2	
-----		-----	-----	-----	
MAINTENANCE MECHANIC III	15	1	1	1	
WASTEWATER TRTMT PLT OPER TRN	12	1	1	1	
0935-SCAVENGER WASTE FACILITY		11	11	11	
-----		-----	-----	-----	
SR WASTEWATER TRT PLT OP (3A)	18	2	2	2	
WASTEWATER TRTMT PLT OPER TRN	12	1	1	1	
MATERIEL CONTROL CLK III	12	1	1	1	
WASTEWATER TRTMNT PLNT HELPER	09	7	7	7	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST #3 SOUTHWEST
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
53-8113-SEWER DIST #3 SW (OPER & MNT) (CONT)					
0940-MAINTENANCE (PLANT)		52	53	53	
-----		-----	-----	-----	
DIR OF MAIN (WASTEWATER TRTMT)	27	1	1	1	
HIGH VOLTAGE SPECIALIST	23	2	2	2	
SR INSTRUMENTATION TECH	23	2	2	2	
ASST TRAINING & SAFETY OFFICER	22	1	1	1	
MAINT CREW CHIEF(WASTEWT RTRT)	21	1	1	1	
INSTRUMENTATION TECH	21	1	1	1	
MAINTENANCE MECHANIC V	20	2	2	2	
MAINTENANCE MECHANIC IV	18	8	8	8	
INSTRUMENTATION TECH TRNE	18	1	1	1	
SAFETY OFFICER TRAINEE	17	1	1	1	
MAINTENANCE MECHANIC III	15	16	16	16	
MATERIEL CONTROL CLERK IV	15	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
MAINTENANCE MECHANIC II	12	4	4	4	
WAREHOUSE WORKER II	10	1	1	1	
MAINTENANCE MECHANIC I	09	8	8	8	
CLERK TYPIST	09	1	1	1	
CLERK TYPIST	09	FROM 61-8199-2100	1	1	
0950-OPERATIONS SUPPORT		19	18	18	
-----		-----	-----	-----	
HWY ZONE SUPERVISOR	22	1	1	1	
HWY LABOR CREW LEADER	18	3	3	3	
CONSTRUCTION EQUIP OPER	16	1	TO 61-8199-2200	TO 61-8199-2200	
HEAVY EQUIPMENT OPERATOR	13	7	7	7	
WASTEWATER TRTMNT PLNT HELPER	09	6	6	6	
LABORER	08	1	1	1	
TOTAL COST OF POSITIONS			\$5,820,263	\$5,820,263	
PLUS SALARY ADJUSTMENT			38,173	38,173	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			28,292	28,292	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			54,840-	54,840-	
LESS ESTIMATED TURNOVER SAVINGS			46,096-	91,967-	
OTHER ADJUSTMENTS			0+	0+	
NET APPROPRIATION			\$5,785,792	\$5,739,921	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST BUILDING/SANITATION ADMIN
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
59-8195-GENERAL ADMINISTRATION		59	57	57	
0100-COMMISSIONER'S OFFICE		6	6	6	
-----		-----	-----	-----	
COMM OF PUBLIC WORKS	41	1	1	1	
CHIEF DEP COMM PUBL WORKS	40	1	1	1	
DEP COMM OF PUBLIC WORKS	33	1	1	1	
ASST TO COMM (PUBL WORKS)	29	1	1	1	
SECRETARY	17	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
0500-PAYROLL/PERSONNEL		9	10	10	
-----		-----	-----	-----	
ADMINISTRATOR II	25	1	1	1	
ADMINISTRATOR I	21	1	1	1	
HEAD CLERK	18	1	1	1	
SENIOR ACCOUNT CLERK	14	3	3	3	
PRINCIPAL CLERK	14	1	1	1	
ACCOUNT CLERK	11	1	1	1	
ACCOUNT CLERK	11	FROM 59-8195-1000	1	1	
CLERK TYPIST	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST BUILDING/SANITATION ADMIN
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
59-8195-GENERAL ADMINISTRATION (CONT)					
1000-FINANCE		44	41	41	
-----		-----	-----	-----	
EXEC ASST FOR FIN & ADMIN	34	1	1	1	
CHIEF BUDGET EXAMINER	31	1	1	1	
CHIEF ACCOUNTANT	31	2	2	2	
PRINCIPAL ACCOUNTANT	28	1	1	1	
ASST INTRGVMNTL REL COORD	26	1	TO 01-5641-0101	TO 01-5641-0101	
SR FINANCIAL ANALYST	24	1	1	1	
SENIOR ACCOUNTANT	24	2	2	2	
ADMINISTRATIVE AIDE	19	1	1	1	
BUDGET ANALYST	19	1	1	1	
HEAD CLERK	18	3	3	3	
ACCOUNTANT TRAINEE	17	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	6	6	6	
MAIL ROOM SUPERVISOR	17	1	1	1	
SENIOR ACCOUNT CLERK	14	4	4	4	
PRINCIPAL CLERK	14	4	4	4	
NEIGHBORHOOD AIDE	13	1	1	1	
COURIER	12	1	1	1	
SENIOR CLERK TYPIST	12	2	2	2	
SENIOR CLERK TYPIST	12	1	TO 01-1493-1500	TO 01-1493-1500	
ACCOUNT CLERK	11	5	5	5	
ACCOUNT CLERK	11	1	TO 59-8195-0500	TO 59-8195-0500	
SENIOR CLERK	11	1	1	1	
DATA ENTRY OPERATOR	09	1	1	1	
MATERIEL CONTROL CLERK II	09	1	1	1	
 TOTAL COST OF POSITIONS			\$3,070,149	\$3,070,149	
PLUS SALARY ADJUSTMENT			15,015	15,015	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			31,555	31,555	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			141,435-	141,435-	
LESS ESTIMATED TURNOVER SAVINGS			19,786-	116,614-	
OTHER ADJUSTMENTS			0+	0+	
 NET APPROPRIATION			----- \$2,955,498	----- \$2,858,670	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST MAINTENANCE & OPERATION
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
61-8197-OBJECTIONABLE HAZARDOUS WASTE		15	15	15	
1600-OBJECTIONABLE HARZARDOUS WASTE		15	15	15	
-----		-----	-----	-----	
PRINCIPAL CIVIL ENGINEER	34	1	1	1	
ASSOC MECHANICAL ENGINEER	32	1	1	1	
INDUSTRIAL WST PRETRT PROG SPC	25	1	1	1	
INDUSTRIAL WASTE PRETRTMT TECH	20	9	9	9	
INDUST WASTE PRETRT-ENF COORD	20	1	1	1	
WORD PROCESSING SUPVR	15	1	1	1	
CLERK TYPIST	09	1	1	1	
 TOTAL COST OF POSITIONS			\$866,641	\$866,641	
PLUS SALARY ADJUSTMENT			2,639	2,639	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	3,744+	
			-----	-----	
NET APPROPRIATION			\$869,280	\$873,024	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST MAINTENANCE & OPERATION
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
61-8198-ENGINEERING: SWRGE FACILITIES		45	45	44	
1500-ADMINISTRATION		4	4	4	
-----		-----	-----	-----	
CHIEF ENGINEER (SANITATION)	36	1	1	1	
SECRETARIAL ASSISTANT	17	1	1	1	
SENIOR STENOGRAPHER	12	1	1	1	
CLERK TYPIST	09	1	1	1	
1600-ENGINEERING		14	14	14	
-----		-----	-----	-----	
LABORATORY DIRECTOR	28	1	1	1	
CHEMIST III	26	1	1	1	
INDUSTRIAL WST PRETRT PROG SPC	25	1	1	1	
ASST MECHANICAL ENGINEER	23	1	1	1	
ASST CIVIL ENGINEER	23	1	1	1	
CHEMIST II(ENVR CONTROL)	22	1	1	1	
CHEMIST I (ENVR CONTROL)	19	1	1	1	
SENIOR ENGINEERING AIDE	14	2	2	2	
LABORATORY TECHNICIAN	15	4	4	4	
ENGINEERING AIDE	12	1	1	1	
1700-SUPPORT SERVICES		4	4	4	
-----		-----	-----	-----	
DIR OF OPERATIONS (S D)	27	1	1	1	
ASST CIVIL ENGINEER	23	1	1	1	
PRIN ENGINEERING AIDE	18	1	1	1	
ACCOUNT CLERK/TYPIST	11	1	1	1	
1800-CONSTRUCTION		23	23	22	
-----		-----	-----	-----	
ASSOC CIVIL ENGINEER	32	3	3	3	
ELECTRICAL ENGINEER	29	1	1	0 A(01)	
ASST DIR SWR DIST ACTVTN	26	1	1	1	
CIVIL ENGINEER	26	1	1	1	
ASST MECHANICAL ENGINEER	23	1	1	1	
ASST CIVIL ENGINEER	23	6	6	6	
JR CIVIL ENGINEER	23	2	2	2	
COMP GRAPHICS MAP SPECLST	20	1	1	1	
PRIN ENGINEERING AIDE	18	1	1	1	
SENIOR ENGINEERING AIDE	14	3	3	3	
ENGINEERING AIDE	12	3	3	3	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST MAINTENANCE & OPERATION
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
61-8198 ENGINEERING: SWRGE FACILITIES (CONT)					
TOTAL COST OF POSITIONS			\$2,495,010	\$2,495,010	
PLUS SALARY ADJUSTMENT			13,768	13,768	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	63,128-	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			25,088-	68,901-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$2,483,690	\$2,376,749	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST MAINTENANCE & OPERATION
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
61-8199-SEWER MAINTENANCE & OPER FD		126	133	126	
1000-ADMINISTRATION		7	8	7	
-----		-----	-----	-----	
DIR OPER & MAINT(SWR DST)	33	1	1	1	
EQUIPMENT CONTRACTING OFFICER	30	1	1	1	
TRAINING & SAFETY OFFICER	27	1	1	1	
DIR OF OPERATIONS (S D)	27	1	1	1	
ASST DIR SWR DIST ACTVTN	26	1	1	1	
INDUSTRIAL WASTE PRETRTMT TECH	20	1	1	1	
OFFICE SYSTEMS ANALYST I	19	1	1	1	
MATERIEL CONTROL CLERK II	09	0	1 N(01)	0	
2000-MAINTENANCE		31	31	31	
-----		-----	-----	-----	
ASST DIR OF OP & MAINT (SD)	29	1	1	1	
DIR OF MAIN (WASTEWATER TRTMT)	27	1	1	1	
SR INSTRUMENTATION TECH	23	1	1	1	
MAINT CREW CHIEF(WASTEWTR TRT)	21	2	2	2	
INSTRUMENTATION TECH	21	3	3	3	
MAINTENANCE MECHANIC V	20	1	1	1	
HWY LABOR CREW LEADER	18	1	1	1	
MAINTENANCE MECHANIC IV	18	7	7	7	
OFFICE SYSTEMS TECHNICIAN	17	1	1	1	
MAINTENANCE MECHANIC III	15	3	3	3	
MAINTENANCE MECHANIC II	12	2	2	2	
MAINTENANCE MECHANIC I	09	6	6	6	
MATERIEL CONTROL CLERK II	09	1	1	1	
CLERK TYPIST	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST MAINTENANCE & OPERATION
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
61-8199-SEWER MAINTENANCE & OPER FD (CONT)					
2100-OPERATIONS		57	61	56	
-----		-----	-----	-----	
ASST WASTEWTR PLANT OPERS SUP	23	1	1	1	
OPER CREW CHF(WASTEWTR TRTMNT)	21	5	5	5	
DATA BASE COORD(WASTWTR TRT)	19	0	0	1 N(01)	
SR WASTEWATER TRT PLT OP (3A)	18	16	16	16	
SR WASTEWATER TRMT PLT OPER(2)	18	2	2	2	
WASTEWATER TRTMT PLT OP (3A)	15	3	3	2 A(01)	
MAINTENANCE MECHANIC III	15	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
HEAVY EQUIPMENT OPERATOR	13	1	1	1	
WASTEWATER TRTMT PLT OPER TRN	12	1	5 N(04)	1	
MAINTENANCE MECHANIC II	12	1	1	1	
MATERIEL CONTROL CLK III	12	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
SR WASTEWTR TRTMNT PLNT HELPER	10	2	2	2	
WASTEWATER TRTMNT PLNT HELPER	09	19	20 N(01)	19	
CLERK TYPIST	09	1	1	1	
CLERK TYPIST	09	1	TO 53-8113-0940	TO 53-8113-0940	
2200-OPERATIONS SUPPORT		27	29	28	
-----		-----	-----	-----	
ASST HIGHWAY ZONE SUPERVISOR	20	1	1	1	
HWY LABOR CREW LEADER	18	2	2	2	
MAINTENANCE MECHANIC IV	18	2	2	2	
CONSTRUCTION EQUIP OPER	16	10	10	10	
CONSTRUCTION EQUIP OPER	16	FROM 53-8113-0950	1	1	
MAINTENANCE MECHANIC III	15	1	1	1	
HEAVY EQUIPMENT OPERATOR	13	1	2 N(01)	1	
MAINTENANCE MECHANIC II	12	2	2	2	
WASTEWATER TRTMNT PLNT HELPER	09	2	2	2	
MAINTENANCE MECHANIC I	09	3	3	3	
LABORER	08	3	3	3	
2700-PREVENTIVE MAINTENANCE		4	4	4	
-----		-----	-----	-----	
MAINTENANCE MECHANIC V	20	1	1	1	
MAINTENANCE MECHANIC IV	18	1	1	1	
MAINTENANCE MECHANIC III	15	1	1	1	
MAINTENANCE MECHANIC I	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND SEWER DIST MAINTENANCE & OPERATION
FUNCTION HOME AND COMMUNITY SERVICES

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
61-8199 SEWER MAINTENANCE & OPER FD (CONT)					
TOTAL COST OF POSITIONS			\$5,591,146	\$5,591,146	
PLUS SALARY ADJUSTMENT			63,206	63,206	
PLUS NEW POSITIONS			205,920	41,418	
PLUS TRANSFERS IN			54,840	54,840	
LESS ABOLISHED POSITIONS			0	48,282-	
LESS TRANSFERS OUT			28,292-	28,292-	
LESS ESTIMATED TURNOVER SAVINGS			111,385-	242,698-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$5,775,435	\$5,431,338	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND GABRESKI AIRPORT
FUNCTION TRANSPORTATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
GABRESKI AIRPORT		0	0	6	
25-5611-GABRESKI AIRPORT SECURITY		0	0	6	
1000-SECURITY SERVICES		0	0	6	
-----		-----	-----	-----	
SECURITY GUARD	13	0	0	6 N(06)	
TOTAL COST OF POSITIONS			\$0	\$0	
PLUS SALARY ADJUSTMENT			0	0	
PLUS NEW POSITIONS			0	189,384	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	12,508+	
			-----	-----	
NET APPROPRIATION			\$0	\$201,892	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PUBLIC WORKS
FUND WATER PROTECTION FUND
FUNCTION STAFF

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
WATER PROTECTION FUND		7	7	1	
47-1497-WATER QUALITY PROTECTION		7	7	1	
0100-WATER QUALITY UNIT		6	6	1	
-----		-----	-----	-----	
SENIOR CIVIL ENGINEER	29	1	1	TO 47-8210-1000	
JR CIVIL ENGINEER	23	FROM 01-1490-0202	0	1	
JR CIVIL ENGINEER TRAINEE	19	2	2	TO 47-8210-1000	
DRAFTER I	14	1	1	TO 47-8210-1000	
ENGINEERING AIDE	12	1	1	TO 47-8210-1000	
CLERK TYPIST	09	1	1	TO 47-8210-1000	
0200-ENVIRONMENTAL UNIT		1	1	0	
-----		-----	-----	-----	
BIOLOGIST	21	1	1	TO 47-8210-1000	
TOTAL COST OF POSITIONS			\$286,196	\$286,196	
PLUS SALARY ADJUSTMENT			1,105	1,105	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	54,763	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	287,301-	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$287,301	\$54,763	

PUBLIC WORKS

Reclassifications

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
R 4-2004	PW 61 8199 2100 0153	Wastewater Treatment Plant Operator (2)	PW 61 8199 2100 0153	Senior Wastewater Treatment Plant Operator (2)
R 4-2004	PW 61 8199 2100 0166	Wastewater Treatment Plant Operator (2)	PW 61 8199 2100 0166	Senior Wastewater Treatment Plant Operator (2)
R 5-2004	PW 61 8199 2100 0149	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0149	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0154	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0154	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0156	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0156	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0159	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0159	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0160	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0160	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0162	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0162	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0164	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0164	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0170	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0170	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0171	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0171	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0172	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0172	Senior Wastewater Treatment Plant Operator (3A)
R 5-2004	PW 61 8199 2100 0173	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0173	Senior Wastewater Treatment Plant Operator (3A)
R 6-2004	PW 61 8199 2000 0047	Maintenance Mechanic IV	PW 61 8199 2000 0047	Highway Labor Crew Leader
R 7-2004	PW 01 1494 1300 0267	Maintenance Mechanic I	PW 01 1494 1300 0265	Maintenance Mechanic II
R 7-2004	PW 01 1494 1900 0526	Maintenance Mechanic I	PW 01 1494 1900 0526	Maintenance Mechanic II
R 11-2004	PW 05 5110 1802 0273	Laborer	PW 05 5110 1802 0255	Automotive Equipment Operator
R 44-2004	PW 59 8195 1000 0455	Account Clerk	PW 59 8195 1000 0455	Senior Account Clerk
R 69-2004	PW 01 1493 1500 0026	Assistant County Architect	PW 01 1493 1500 0033	Architect
R 70-2004	PW 01 1493 1500 0050	Public Works Construction Contract Analyst	PW 01 1493 1500 0091	Assistant Clerk
R 71-2004	PW 01 5641 0100 0015	Chief Auditor	PW 01 5641 0100 0015	Auditor
R 72-2004	PW 61 8199 2000 0123	Maintenance Mechanic I	PW 61 8199 2000 0130	Clerk Typist
R 73-2004	PW 61 8199 2000 0039	Instrumentation Technician Trainee	PW 61 8199 2000 0039	Instrument Technician
R 74-2004	PW 05 5110 1803 0335	Heavy Equipment Operator	PW 05 5110 1803 0383	Laborer
R 75-2004	PW 59 8195 1000 0305	Senior Account Clerk	PW 59 8195 1000 0305	Principal Account Clerk
R 76-2004	PW 59 8195 1000 0349	Senior Clerk Typist	PW 59 8195 1000 0276	Principal Clerk
R 77-2004	PW 05 5110 1803 0345	Automotive Equipment Operator	PW 05 5110 1803 0345	Radio Operator
R 78-2004	PW 53 8113 0950 0250	Laborer	PW 53 8113 0950 0204	Wastewater Treatment Plant Helper
R 78-2004	PW 53 8113 0950 0251	Laborer	PW 53 8113 0950 0205	Wastewater Treatment Plant Helper
R 96-2004	PW 05 5110 1802 0271	Laborer	PW 05 5110 1802 0559	Materiel Control Clerk II
R 114-2004	PW 01 1494 1300 0260	Maintenance Mechanic II	PW 01 1494 1300 0177	Maintenance Mechanic III

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
R 117-2004	PW 59 8195 1000 0028	Senior Accountant	PW 59 8195 1000 0028	Principal Accountant
R 118-2004	PW 61 8199 2100 0157	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0157	Senior Wastewater Treatment Plant Operator (3A)
R 127-2004	PW 05 5110 1803 0385	Laborer	PW 05 5110 1803 0362	Automotive Equipment Operator
R 132-2004	PW 53 8113 0950 0010	Assistant Highway Zone Supervisor	PW 53 8113 0950 0010	Highway Zone Supervisor
R 133-2004	PW 01 1492 1000 0142	Associate Mechanical Engineer	PW 01 1492 1000 0139	Principal Mechanical Engineer
R 134-2004	PW 61 8199 2000 0107	Maintenance Mechanic III	PW 61 8199 2000 0107	Maintenance Mechanic IV
R 137-2004	PW 01 1164 1000 0028	Maintenance Mechanic II	PW 01 1164 1000 0028	Maintenance Mechanic III
R 166-2004	PW 59 8195 1000 0100	Budget Analyst	PW 59 8195 1000 0030	Senior Accountant
R 167-2004	PW 01 1495 2700 0061	Vector Control Aide	PW 01 1495 2700 0050	Vector Control Supervisor
R 179-2004	PW 01 1164 1000 0037	Maintenance Mechanic I	PW 01 1164 1000 0037	Maintenance Mechanic II
R 180-2004	PW 01 1494 1300 0254	Maintenance Mechanic II	PW 01 1494 1300 0167	Maintenance Mechanic III
R 180-2004	PW 01 1494 1300 0233	Maintenance Mechanic II	PW 01 1494 1300 0168	Maintenance Mechanic III
R 182-2004	PW 61 8199 2200 0336	Maintenance Mechanic I	PW 61 8199 2200 0336	Maintenance Mechanic II
R 182-2004	PW 61 8199 2200 0337	Maintenance Mechanic I	PW 61 8199 2200 0337	Maintenance Mechanic II
R 183-2004	PW 61 8199 2700 0303	Maintenance Mechanic I	PW 61 8199 2700 0303	Maintenance Mechanic III
R 186-2004	PW 61 8199 2200 0334	Maintenance Mechanic II	PW 61 8199 2200 0334	Maintenance Mechanic III
R 187-2004	PW 01 1494 1500 0151	Maintenance Mechanic IV	PW 01 1494 1500 0145	Maintenance Mechanic V
R 188-2004	PW 53 8113 0930 0123	Maintenance Mechanic I	PW 53 8113 0930 0110	Maintenance Mechanic II
R 211-2004	PW 61 8199 2100 0183	Senior Wastewater Treatment Plant Helper	PW 61 8199 2100 0235	Wastewater Treatment Plant Operator Trainee
R 213-2004	PW 59 8195 1000 0460	Account Clerk	PW 29 8195 1000 0027	Assistant Intergovernmental Relations Coordinator
R 214-2004	PW 59 8195 1000 0153	Head Clerk	PW 59 8195 1000 0013	Chief Accountant
R 215-2004	PW 01 1490 0200 0220	Clerk Typist	PW 01 1490 0200 0220	Senior Clerk Typist
R 241-2004	PW 05 5110 1803 0383	Laborer	PW 05 5110 1803 0383	Automotive Equipment Operator
R 248-2004	PW 61 8199 2100 0184	Wastewater Treatment Plant Helper	PW 61 8199 2100 0184	Senior Wastewater Treatment Plant Helper
R 257-2004	PW 01 1490 0205 0102	Traffic Engineer II	PW 01 1490 0205 0102	Traffic Engineer III
R 257-2004	PW 01 1490 0205 0105	Traffic Engineer II	PW 01 1490 0205 0103	Traffic Engineer III
R 264-2004	PW 01 1490 0206 0131	Engineering Aide	PW 01 1490 0206 0127	Senior Engineering Aide
R 277-2004	PW 61 8199 2000 0049	Maintenance Mechanic IV	PW 61 8199 2000 0105	Office Systems Technician
R 278-2004	PW 01 1345 0100 0034	Purchasing Agent	PW 01 1345 0100 0034	Purchasing Technician
R 279-2004	PW 01 1490 0203 0595	Dredge Deckhand	PW 01 1490 0203 0598	Maintenance Mechanic II
R 280-2004	PW 16 5130 2100 0052	Automotive Mechanic III	PW 16 5130 2100 0077	Automotive Mechanic I
R 281-2004	PW 01 1164 2000 0035	Custodial Worker II	PW 01 1164 2000 0051	Custodial Worker I
R 282-2004	PW 01 1490 0203 0597	Waterways Maintenance Mechanic II	PW 01 1490 0203 0597	Dredge Mate
R 283-2004	PW 61 8198 1800 0502	Senior Engineering Aide	PW 61 8198 1800 0624	Engineering Aide
R 284-2004	PW 05 5110 1803 0366	Automotive Equipment Operator	PW 05 5110 1803 0385	Laborer
R 285-2004	PW 61 8199 2000 0119	Maintenance Mechanic II	PW 61 8199 2000 0125	Maintenance Mechanic I

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
R 285-2004	PW 61 8199 2000 0120	Maintenance Mechanic II	PW 61 8199 2000 0123	Maintenance Mechanic I
R 286-2004	PW 53 8113 0940 0238	Maintenance Mechanic I	PW 53 8113 0940 0279	Maintenance Mechanic II
R 287-2004	PW 61 8199 2000 0046	Maintenance Mechanic IV	PW 61 8199 2000 0108	Maintenance Mechanic III
R 296-2004	PW 01 1494 1300 0192	Maintenance Mechanic II	PW 01 1494 1300 0163	Maintenance Mechanic III
R 297-2004	PW 01 1494 1300 0170	Maintenance Mechanic III	PW 01 1494 1300 0112	Maintenance Mechanic IV
R 300-2004	PW 01 1494 2000 0100	Laborer	PW 01 1494 2000 0100	Materiel Control Clerk II
R 303-2004	PW 61 8199 2100 0212	Senior Wastewater Treatment Plant Helper	PW 61 8199 2100 0167	Wastewater Treatment Plant Operator (2)
R 305-2004	PW 01 1490 0205 0149	Clerk Typist	PW 01 1490 0205 0149	PW 01 1490 0205 0149
R 305-2004	PW 53 8113 0940 0272	Clerk Typist	PW 53 8113 0940 0272	PW 53 8113 0940 0272

Earmarks

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
E 6-2004	PW 01 1490 0206 0155	Data Entry Operator	PW 01 1490 0206 0155	Senior Data Entry Operator
E 7-2004	PW 61 8199 2100 0157	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0157	Sr. Wastewater Treatment Plant Oper (3A)
E 8-2004	PW 61 8199 2100 0158	Wastewater Treatment Plant Operator (3A)	PW 61 8199 2100 0158	Sr. Wastewater Treatment Plant Oper (3A)
E 15-2004	PW 61 8199 2000 0049	Maintenance Mechanic IV	PW 61 8199 2000 0049	Office Systems Technician
E 17-2004	PW 59 8195 1000 0180	Senior Account Clerk	PW 59 8195 1000 0180	Account Clerk
E 28-2004	PW 59 8195 1000 0100	Budget Analyst	PW 59 8195 1000 0100	Senior Accountant
E 33-2004	PW 01 1345 0100 0034	Purchasing Agent	PW 01 1345 0100 0034	Purchasing Technician
E 34-2004	PW 61 8199 2000 0120	Maintenance Mechanic II	PW 61 8199 2000 0120	Maintenance Mechanic I
E 58-2004	PW 59 8195 1000 0460	Account Clerk	PW 59 8195 1000 0460	Assistant Intergovernmental Relations Coord.
E 65-2004	PW 05 5110 1803 0366	Automotive Equipment Operator	PW 05 5110 1803 0366	Laborer
E 70-2004	PW 59 8195 1000 0153	Head Clerk	PW 59 8195 1000 0153	Chief Accountant
E 72-2004	PW 61 8198 1500 0511	Clerk	PW 61 8198 1500 0511	Clerk Typist
E 88-2004	PW 53 8113 0940 0272	Clerk Typist	PW 53 8113 0940 0272	Senior Clerk Typist
E 127-2004	PW 01 1490 0205 0149	Clerk Typist	PW 01 1490 0205 0149	Senior Clerk Typist
E 139-2004	PW 61 8199 1800 0502	Senior Engineering Aide	PW 61 8199 1800 0502	Engineering Aide
E 142-2004	PW 01 1164 2000 0035	Custodial Worker II	PW 01 1164 2000 0035	Custodial Worker I
E 174-2004	PW 53 8113 0940 0238	Maintenance Mechanic I	PW 53 8113 0940 0238	Maintenance Mechanic II
E 175-2004	PW 61 8199 2200 0312	Construction Equipment Operator	PW 61 8199 2200 0312	Heavy Equipment Operator
E 176-2004	PW 61 8198 1500 0511	Clerk Typist	PW 61 8198 1500 0511	Engineering Aide
E 183-2004	PW 47 1497 0100 0080	Drafter I	PW 47 1497 0100 0080	Computer Graphics Mapping Specialist
E 185-2004	PW 01 1490 0202 0314	Senior Civil Engineer	PW 01 1490 0202 0314	Federal Construction Project Coordinator
E 190-2004	PW 01 1164 1000 0019	Maintenance Mechanic III	PW 01 1164 1000 0019	Maintenance Mechanic I

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 198-2004	PW 01 1490 0202 0383	Office Systems Analyst	PW 01 1490 0202 0383	Programmer Analyst
E 209-2004	PW 16 5130 2010 0038	Automotive Mechanic III	PW 16 5130 2010 0038	Automotive Mechanic I
E 243-2004	PW 01 1490 0206 0127	Senior Engineering Aide	PW 01 1490 0206 0127	Principal Engineering Aide
E 244-2004	PW 01 1494 1300 0253	Maintenance Mechanic II	PW 01 1494 1300 0253	Maintenance Mechanic I
E 245-2004	PW 01 1492 1000 0170	Architect	PW 01 1492 1000 0170	Assistant Electrical Engineer
E 246-2004	PW 01 1492 1000 0200	Research Technician	PW 01 1492 1000 0200	Assistant Clerk of the Works
E 316-2004	PW 01 1164 1000 0039	Maintenance Mechanic II	PW 01 1164 1000 0039	Maintenance Mechanic I